



School District of  
Rib Lake  
*Together for Children*

2017

Annual  
Packet

*The Mission of the School District of Rib Lake is to provide the highest quality education for every student in a responsive and enriching environment.*

*The School District of Rib Lake is an equal opportunity provider.*

October 2017

# School District of Rib Lake 2017-18 School Calendar

August				
M	T	W	Th	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	NT	NT	25
28	SD	RK	31	

September				
M	T	W	Th	F
				1
H	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

October				
M	T	W	Th	F
2	3	4	5	6
9	10	11	PTC	13
16	17	18	19	20
23	24	25	26	27
30	31			

November				
M	T	W	Th	F
		1	2	RK*
6	PTC	8	9	10
13	14	15	16	17
20	21	22	H	24
27	28	29	30	

December				
M	T	W	Th	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
H	26	27	28	29

January				
M	T	W	Th	F
H	2	3	4	5
8	9	10	11	12
15	16	17	18	SD*
RK	23	24	25	26
29	30	31		

February				
M	T	W	Th	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	PTC	SD
26	27	28		

March				
M	T	W	Th	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28*	RK	H

April				
M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	SD
30				

May				
M	T	W	Th	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
H	29	30	31	

June				
M	T	W	Th	F
				RK*
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

Quarter	Dates	# Days
1	9/1/17-11/3/17	44
2	11/6/17-1/19/18	46
3	1/23/18-3/28/18	46
4	3/29/18-6/1/18	44

..... First Day (9/1/17) & Last Day (6/1/18) of School

SD ..... Teacher Staff Development (Aug. 29, Oct. 12(EI) or Nov. 7(MS/HS), Jan.19, Feb. 23, Apr. 27, and 1.0 Flex)

RK ..... Teacher Record Keeping (Aug. 30, Nov. 3, Jan. 22, Mar. 29, June 1, and 1.0 Flex)

..... Early Dismissal

NT ..... New Teacher Staff Development

\* ..... End of Quarter

..... No School for Students

May 25 ..... Graduation

Make-Up Days (Inclement Weather or Health)

The first two(2) cancellation days will not be rescheduled.  
All other days will be at the school board's discretion.  
\* February 22 & 23, 2018 may be used as a make-up day.

Parent/Teacher Conferences (Elem) - Nov. 7 & Feb. 22 from 1:00 pm - 6:00 pm

Parent/Teacher Conferences (MS/HS) - Oct. 12 & Feb. 22 from 1:00 pm - 6:00 pm

Teaching Days (43+45+45.5+42.5)	177 includes PTC
Staff Development	4.5
Record Keeping Days	4.5
Open House/Fine Arts	0.5 TOTAL: 186.5

Approved by Rib Lake Board of Education on 2/9/17

Dear Citizens of the School District of Rib Lake,

It is that time of year again when we meet as a community for the Rib Lake School District's Annual Meeting. I invite you to join me on Monday, October 23<sup>rd</sup>, 2017 at 7:00 pm where we will meet in the elementary music room.

The school board is charged by statute with the care, control and management of the property and affairs of the school district. However, this charge is subject to the authority vested in the annual school meeting. The purpose of the annual meeting is to provide district residents with an opportunity to give input into the operation of the school district as well as hear about achievements, overall needs, and the future of the district. The powers vested in the annual school meeting are, for the most part, set forth in s. 120.10 of the Wisconsin state statutes.

This booklet contains information about the school district and the budget. Creating a school district budget requires balancing two important principles: offering the best learning opportunities for our children while being fiscally responsible. While a budget outlines where the money comes from and where it goes, it also creates the framework for student success in the classroom, in school activities, and ultimately in the community. Community support and tax dollars make these successful achievements possible. After finally getting passed, the Governor's budget does support schools in the sense that more dollars are being added to our district through Per-Pupil Categorical Aid – this is a state aid that is above the General Aid that was certified on October 15. Last year we received \$250 additional dollars per student through Categorical Aid, this year we are receiving \$450 and next year \$600 per student. These dollars help offset the increasing operational costs needed to run our school district and the decrease in local taxes.

Citizens who attend the Annual Meeting will be asked to approve a levy to support the budget for the budget year that began July 1, 2017. We wait to hold our annual meeting and set the tax levy so that the budget will include the state certified equalized value, which is not available until October 15<sup>th</sup> each year. By statute, the Board of Education then has until November 7 to formally adopt the budget and officially set the levy. As in the past, the Budget Meeting is scheduled to immediately follow the Annual Meeting on Monday, October 23<sup>rd</sup> at 8:00 pm.

We continue to celebrate the quality of the students produced by the School District of Rib Lake. The achievements demonstrated by Rib Lake students are evidence of the outstanding collaborative efforts of our parents, students, and staff. We will work together to assure that these successes continue.

Please review the enclosed materials and plan on attending the Annual Meeting. If you are unable to attend and have questions, don't hesitate to contact me or a board member.

On behalf of the Board of Education and myself, thank you for your continued support in educating our youth of our district.

Lori A. Manion  
District Administrator

### GENERAL DISTRICT INFORMATION

STUDENT POPULATION	2016-17	2017-18
<b>Race/Ethnicity</b>		
American Indian	1%	1%
Asian/Pacific Islander	0%	1%
Black (not Hispanic)	2%	2%
Hispanic	8%	6%
White (not Hispanic)	89%	91%
<b>Student Groups</b>		
Students w/Disabilities	19%	17%
Economically Disadvantaged	49%	46%
Limited English Proficient	3%	1%

<b>Grades:</b>	K4 – 12
<b>Enrollment*:</b>	475
<b>Schools:</b>	4 (includes RVA)
<b>Administration:</b>	3
<b>Professional Staff:</b>	43
<b>Support Staff:</b>	25

\*As of 9/15/17



**SCHOOL DISTRICT OF RIB LAKE  
BUDGET HEARING and ANNUAL MEETING  
October 23, 2017 7:00 pm  
Rib Lake Elementary School Music Room**

1. Call to Order – Board of Education President
2. Election of Chairperson
3. Approval of minutes of Annual Meeting held October 24, 2016
4. Reports of the District including Financial Report and Audit Summary for 2016-17
5. Presentation of Proposed Budget for 2017-18
6. Hearing on Proposed Budget for 2017-18
7. Resolution A (**General Fund levy**) – to levy a tax of **\$1,700,463** for the 2017-18 General Fund.
8. Resolution B (**Debt Service levy**) - to levy a tax of **\$771,306** which includes **\$51,806** for Fund 38 (Non-Referendum Debt) and **\$719,500** for Fund 39 (Referendum Debt), for the 2017-18 Debt Service Fund.
9. Resolution C (**Community Service levy**) – to levy a tax of **\$22,500** (Fund 80) for the 2017-18 Community Service Fund.
10. Resolution D (**School lunches and breakfasts**) - to authorize providing school lunches/breakfasts to pupils and appropriate funds for that purpose.
11. Resolution E (**Textbooks**) - to authorize the district to provide free textbooks as in the past.
12. Resolution F (**Student insurance**) – to authorize the purchase of student accident insurance with district funds.
13. Resolution G (**Borrowing**) - to authorize the district to borrow money as in the past on a temporary basis for cashflow purposes per requirements of WI State Statute (section 67.12).
14. Resolution H (**Legal actions**) - to authorize prosecution or defense of any action or proceedings in which the School District is interested.
15. Resolution I (**Vehicle acquisition**) – to authorize the purchase and operation of vehicles and/or finance contracts for the use and services of transportation vehicles.
16. Resolution J (**Board member compensation**) – to set board members’ salaries and payment of travel costs incurred in the performance of their duties.
17. Resolution K (**Annual meeting date**) – to set the 2018 Annual Meeting for 7 p.m. on the 4th Monday in October (*October 22, 2018*) as authorized under WI State Statute 120.8(1).
18. Other business as allowed at the Annual Meeting
19. Adjournment

*A quorum of the Board of Education may be present.*

**SCHOOL DISTRICT OF RIB LAKE HEARING AND ANNUAL MEETING MINUTES  
OCTOBER 24, 2016 7:00 P.M.--ELEMENTARY MUSIC ROOM**

The budget hearing was called to order at 7:00 P.M. by President Blomberg, followed by the Pledge of Allegiance.

Election of Chairperson: Karen Rusch nominated Jerry Blomberg for chairperson of the Budget Hearing, seconded by Pat Gilge. Being no other nominations, Scott Everson made a motion to cast a ballot for Blomberg, seconded by MaryAnne Roiger. Motion carried by a voice vote.

Approval of minutes of Annual Meeting, October 26, 2015. Rollie Thums made a motion to approve the minutes of Annual Meeting of October 26, 2015, seconded by Pat Gilge. Motion carried by a voice vote.

Financial report and Audit Summary of 2015-16: Administration Manion stated the purpose of an Annual Meeting and provided a summary of the district financial status and discussed the reason for the lower tax levy. She stated that the decrease in the tax levy for 2016-17 is due to increased property values, increased state aid and a small increased referendum debt. She informed everyone that we have approximately \$325,000.00 left to spend from the \$3.3 million referendum and that will be used to fix various roofs which might be used very quickly.

Presentation of the hearing on the Proposed Budget for 2016-2017: The proposed budget was presented by Administrator Manion.

Chairperson Blomberg explained the process of voting on the resolutions and stated that a motion and a second was needed for each. Discussion would be allowed followed by a voice vote.

Resolution A (**General Fund Levy**): Pat Gilge made a motion to levy a tax of **\$1,683,598** for the 2016-17 General Fund. MaryAnne Roiger seconded. Motion carried by a voice vote.

Resolution B (**Debt Service Levy**) : Rollie Thums made a motion to levy a tax of **\$778,231**, which includes **\$51,806** for Fund 38 (Non Referendum Debt) and **\$736,425** for Fund 39 (Referendum Debt) for the 2016-17 Debt Service Fund. Seconded by Mike Thums. Motion carried by a voice vote.

Resolution C (**Community Service Levy**) : Karen Rusch made a motion to levy a tax of **\$22,500** (Fund 80) for the 2016-17 Community Service Fund. Seconded by Scott Everson. Motion carried by a voice vote.

Resolution D (**School lunches and breakfasts**): Mike Thums made a motion to authorize providing school lunches and breakfasts to pupils and appropriate funds for that purpose. Seconded by Pat Gilge. Motion carried by a voice vote.

Resolution E (**Textbooks**) : Rollie Thums made a motion to authorize the district to provide free textbooks as in the past. Seconded by Mike Thums. Motion carried by a voice vote.

Resolution F (**Student Insurance**): Pat Gilge made a motion to authorize the purchase of student accident insurance with district funds. Seconded by Amber Fallos. Motion carried by a voice vote.

Resolution G (**Borrowing**): Steve Martin made a motion to authorize the district to borrow money as in the past on a temporary basis for cash flow purposes per requirement of WI State Statute (section 617.12). Seconded by MaryAnne Roiger. Motion carried by a voice vote.

**Resolution H (Legal Actions):** Scott Everson made a motion to authorize prosecution or defense of any action or proceedings in which the School District is interested. Seconded by Stacy Thusty. Motion carried by a voice vote.

**Resolution I (Vehicle Acquisition):** MaryAnne Roiger made a motion to authorize the purchase and operation of vehicles and/or finance contracts for the use and services of transportation vehicles. Seconded by Amber Fallos. Motion carried by a voice vote.

**Resolution J (Board Member Compensation):** Karen Rusch made a motion to set board members salaries and payment of travel cost at \$115 per meeting for the president and clerk and \$90 for the remaining members, \$40 for each committee meeting and payment of travel costs incurred in the performance of their duties. Seconded by Pat Gilge. Motion carried by a voice vote.

**Resolution K (Annual Meeting):** Rollie Thums made a motion to set the 2017 Annual Meeting for 7 P.M. on the 4th Monday in October (October 23, 2017) as authorized under WI State Statute 120.8(1). Seconded by Mike Thums. Motion carried by a voice vote.

Respectfully submitted by  
Joan Magnuson, Clerk

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/RLSDPride



@RLSDPride



Visit [www.riblake.k12.wi.us](http://www.riblake.k12.wi.us)

(715) 427-3222 – Admin Office  
(715) 427-3220 – High School  
(715) 427-5446 – Middle School  
(715) 427-5818 – Elementary School  
[www.riblake.k12.wi.us](http://www.riblake.k12.wi.us)  
#RLSDpride

#### Board Members:

Jerry Blomberg, School Board President  
Steve Martin, Vice-President  
Stacy Thusty, Clerk  
Amanda Treffinger, Treasurer  
Jackie Mohr  
Nicole Scheller

Lori Manion, District Administrator  
Rick Cardey, Secondary Principal  
Jon Dallmann, Elementary Principal

SCHOOL DISTRICT OF RIB LAKE  
**INSTRUCTIONAL GOALS 2017-18**

*Together For Children*

*It is the Mission of the School District of Rib Lake to provide the highest quality education for every student in a responsive and enriching environment.*

*Our Vision is that every student will develop a passion for learning and graduate with skills and knowledge to achieve personal success.*

**DISTRICT INSTRUCTIONAL GOAL**

*RLSD will increase student engagement, achievement and career and college readiness by being responsive to individual student needs through effective collaboration and instructional practices using technology integration, the Common Core State Standards and focused accountability systems.*

**ELEMENTARY SCHOOL\***

**Goal #1:** *By the spring of 2018, the students in grades K-5 will increase their ability in math by an average of 30% as measured by the AIMS Web MCAP, Comp or AIMS K assessment.*

**Goal #2:** *By the Spring of 2018, 80% of the students in grades K-5 will be at the end of the year Fountas and Pinnell (F&P) benchmark reading levels or have increased their reading level by one year of achievement as identified by F&P Text Level Gradient.*

**MIDDLE SCHOOL\***

**Goal #1:** *By the spring of 2018, 50% of 7th grade math students will meet or exceed their individualized projected RIT score as measured on MAP Assessments.*

**Goal #2:** *By the spring of 2018, 50% of 7th grade reading students as a class whole will meet or exceed an average projected RIT score of 2.5 points as measured on MAP Assessments.*

**HIGH SCHOOL\***

**Goal:** *By the spring of 2018, the junior class will meet or exceed an overall ACT average composite score of 20.0*

*\*School Learning Objective (SLO) – The principal purposefully identifies the population after a thorough consideration of the school’s student learning data. Principals continue to focus globally about the academic achievement of all the students in the school.*





## RIB LAKE SCHOOL BOARD GOALS

*Together for Children*

The **Vision** of the School District of Rib Lake is that every student will develop a passion for learning and graduate with skills and knowledge to achieve personal success.

The **Mission** of the School District of Rib Lake is to provide the highest quality education for every student in a responsive and enriching environment.

### Goals and Indicators of Success

1. Develop a deeper understanding of how student achievement is measured.
  - a. Communicate the purpose of district-wide student assessments and the impact on student achievement.
  - b. Articulate the fundamental elements of personalized learning as it relates to teaching and learning.
2. Retain and enhance highly qualified staff.
  - a. Develop a forum to listen objectively to the concerns of staff.
  - b. Develop meaningful opportunities to appreciate staff with a goal of recognizing groups and individuals throughout the year.
  - c. Develop/Determine a climate/culture survey that will be implemented and analyzed for key priorities to be acted upon by spring 2016.
  - d. Support the district Professional Development Committee by providing direction and allocating resources to meet individual needs of the staff.
3. Publicize district success stories and build positive staff-board-community relations.
  - a. Increase school Board members' visibility in the district.
    - i. Provide a calendar of pertinent dates for Board members.
    - ii. Board members will complete a minimum of two visits to the buildings where they will do several classroom walkthroughs during the 2015-16 school year.
    - iii. Board members will attend a minimum of two student or staff activities outside of the regular school day.
  - b. Increase community outreach using local newsprint and radio, social media, district website, and newsletters.
    - i. Celebrate district events through Board recognition and communication to the district community.
  - c. Educate the public on the job responsibilities, licensure, and ongoing training needed by district professional educators.



# RIB LAKE SCHOOL DISTRICT CORE VALUES

*A core value is a central belief clearly understood and shared by every member of the Rib Lake school community.*

**CORE VALUE #1: Students are the Top Priority**

*We value high expectations for all students as they grow socially, emotionally and academically to become productive, responsible members of society.*

**CORE VALUE #2: Staff commitment to Excellence**

*We value a strong commitment to provide passionate, knowledgeable, collaborative and skillful educators.*

**CORE VALUE #3: Community/School Relationships**

*We value strong community/school partnerships*

**CORE VALUE #4: Next Generation Skills**

*We value skills in communication, critical thinking, collaboration, and creativity.*

**CORE VALUE #5: Quality Facilities and Equipment**

*We value purposeful, effective, well-maintained, and safe facilities and equipment.*

<h2 style="margin: 0;">THE RIB LAKE WAY</h2> <h3 style="margin: 0;">A Great Place to Learn, a Great Place to Teach</h3>		
WHAT WE BELIEVE:	HOW WE BEHAVE:	OUTCOMES WE ACHIEVE:
<p><b>A</b>TTITUDE IS EVERYTHING  <i>"Keep it Positive"</i></p>	<ul style="list-style-type: none"> <li>- Respond "Above the Line"</li> <li>- Appreciate differences</li> <li>- Be part of the solution, not the problem</li> </ul>	<ul style="list-style-type: none"> <li>- Positive school climate, no BCD</li> <li>- Fun place to be</li> <li>- Victors, not victims</li> </ul>
<p><b>B</b>UILDING CHAMPIONS  <i>"Leadership, Healthy Choices, Respect"</i></p>	<ul style="list-style-type: none"> <li>- Invest the time to care, listen and connect</li> <li>- Do the right thing, especially when it's hard</li> <li>- Value yourself, others and property</li> </ul>	<ul style="list-style-type: none"> <li>- Healthy relationships</li> <li>- Lifelong learning</li> <li>- Safe and supportive environment</li> </ul>
<p><b>C</b>OMMITMENT TO EXCELLENCE  <i>"Work Hard, Get Better"</i></p>	<ul style="list-style-type: none"> <li>- Own your work, be accountable</li> <li>- Work together</li> <li>- Be teachable: ask for help, give help, accept help</li> </ul>	<ul style="list-style-type: none"> <li>- Productive environment</li> <li>- Team players</li> <li>- Achievement of personal goals</li> </ul>

**SCHOOL DISTRICT OF RIB LAKE**  
**Preliminary Budget**  
**2017-18**

	<b>Audited</b>	<b>Audited</b>	<b>Prelim. Budget</b>
<b>GENERAL FUND (FUND 10)</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>
<b>TOTAL ENDING FUND BALANCE</b>	677,564	699,704	684,216
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Operating Transfers-In (Source 100)	0	0	0
Local Sources(Source 200)	2,004,355	1,739,725	1,772,763
Inter-district Payments (Source 300-400)	92,924	229,489	220,800
Intermediate Sources (Source 500)	34,400	10,205	20,000
State Sources (Source 600)	2,892,851	3,196,153	3,323,862
Federal Sources (Source 700)	264,311	306,905	284,234
Other Revenues (Source 800 + 900)	42,258	53,015	42,000
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	5,331,099	5,551,694	5,663,659
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100 000)	2,721,978	2,862,342	2,859,636
Support Services (Function 200 000)	1,975,019	2,088,745	2,170,844
Non-Program Transactions (Function 400 000)	595,412	578,553	648,667
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	5,292,409	5,529,640	5,689,357
<b>SPECIAL PROJECTS FUNDS (FUND 20)</b>			
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	763,547	749,145	770,703
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	761,047	746,145	770,703
<b>DEBT SERVICE FUND (FUND 30)</b>			
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	774,351	788,345	771,306
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	808,776	803,856	771,306
<b>CAPITAL PROJECTS (FUND 46/49)</b>			
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	81,803	17,129	37,717
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	2,627,316	187,486	90,000
<b>FOOD SERVICE FUND (FUND 50)</b>			
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	246,320	259,200	239,773
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	233,731	220,030	239,773
<b>ACTIVITY FUND (FUND 60)</b>			
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	117,046	113,308	116,050
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	107,891	115,384	115,700
<b>EXPENDABLE TRUST FUND (FUND 70)</b>			
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	9,594	13,503	14,725
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	10,200	14,250	14,625
<b>COMMUNITY SERVICE (FUND 80)</b>			
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	24,490	25,811	24,500
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	23,222	18,468	23,250
<b>PROPOSED PROPERTY TAX LEVY</b>			
General Fund (Fund 10)	1,953,642	1,678,868	1,700,463
Debt Service Funds 38/39	774,175	788,231	771,306
Community Service Fund 80	22,500	22,500	22,500
<b>TOTAL SCHOOL LEVY</b>	2,750,317	2,489,599	2,494,269

**STATEMENT OF REVENUES & EXPENDITURES**

	<u>Audited 14-15</u>	<u>Audited 15-16</u>	<u>Preliminary Audited 16-17</u>	<u>Estimate Budget 17-18</u>
<b>GENERAL FUND (FUND 10)</b>				
700-000 Total Assets	\$ 1,844,800	\$ 1,914,660	\$ 1,856,102	\$ -
800-000 Total Liabilities	\$ 1,183,026	\$ 1,237,096	\$ 1,156,398	\$ -
<b>900-000 Fund Equity</b>	<b>\$ 661,774</b>	<b>\$ 677,564</b>	<b>\$ 699,704</b>	<b>\$ 684,216</b>
<b>REVENUES</b>				
<b>100 Operating Transfers-In</b>				
210 Taxes	\$ 1,932,346	\$ 1,956,115	\$ 1,681,221	\$ 1,702,463
220 Payments in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
230 Interfund Payments	\$ -	\$ -	\$ -	\$ -
240 Payments for Services	\$ 10	\$ -	\$ -	\$ -
260 Non-Capital Sales	\$ 3,965	\$ 2,036	\$ 1,563	\$ 1,500
270 School Activity Income	\$ 10,047	\$ 11,507	\$ 13,527	\$ 15,800
280 Interest on Investments	\$ 3,672	\$ 25,574	\$ 2,409	\$ 2,000
290 Other Revenue, Local Sources	\$ 9,711	\$ 9,123	\$ 41,005	\$ 51,000
<b>200 Revenue from Local Sources</b>	<b>\$ 1,959,751</b>	<b>\$ 2,004,355</b>	<b>\$ 1,739,725</b>	<b>\$ 1,772,763</b>
310 Transit of Aids	\$ 8,333	\$ 10,897	\$ 10,182	\$ -
340 Payment for Services	\$ 64,728	\$ 82,027	\$ 219,307	\$ 220,800
390 Other Interdistrict, Within Wisconsin	\$ -	\$ -	\$ 75	\$ -
<b>300 Inter-District Payment Within Wisconsin</b>	<b>\$ 73,061</b>	<b>\$ 92,924</b>	<b>\$ 229,564</b>	<b>\$ 220,800</b>
440 Payments for Services	\$ -	\$ -	\$ -	\$ -
490 Other Inter-District Payments, Outside Wis.	\$ -	\$ -	\$ -	\$ -
<b>400 Other-District, Outside Wisconsin</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
510 Transit of Aids	\$ 9,493	\$ 6,138	\$ -	\$ -
540 Payments for Services	\$ -	\$ -	\$ -	\$ -
580 Medical Service Reimbursement	\$ 42,588	\$ 28,262	\$ 10,205	\$ 20,000
<b>500 Revenue from Intermediate Sources</b>	<b>\$ 52,081</b>	<b>\$ 34,400</b>	<b>\$ 10,205</b>	<b>\$ 20,000</b>
610 State Aid - Categorical	\$ 116,978	\$ 119,949	\$ 41,949	\$ 111,700
620 State Aid - General	\$ 2,466,657	\$ 2,447,206	\$ 2,704,458	\$ 2,701,463
630 Special Project Grants	\$ 4,680	\$ 9,250	\$ 7,334	\$ 7,880
640 Payment for Services	\$ -	\$ -	\$ -	\$ -
650 State Youth Initiative Program	\$ 155,211	\$ 167,219	\$ 165,611	\$ 140,000
660 State Rev. Through Local Units	\$ 3,592	\$ 3,623	\$ 3,689	\$ 3,000
690 Other Revenue, State	\$ 114,871	\$ 145,604	\$ 273,122	\$ 370,029
<b>600 Total Revenue from State Sources</b>	<b>\$ 2,861,989</b>	<b>\$ 2,892,851</b>	<b>\$ 3,196,163</b>	<b>\$ 3,323,862</b>
710 Transit of Aids	\$ -	\$ -	\$ -	\$ -
720 Impact Aid	\$ -	\$ -	\$ -	\$ -
730 Special Project Grants	\$ 110,267	\$ 108,125	\$ 140,950	\$ 126,600
740 Payments for Services	\$ -	\$ -	\$ -	\$ -
750 ECIA	\$ 84,973	\$ 86,691	\$ 101,750	\$ 97,634
760 JTPA	\$ -	\$ -	\$ -	\$ -
780 Aid from state agencies other than DPI	\$ 48,406	\$ 47,727	\$ 39,892	\$ 38,000
790 Other Revenue, Federal	\$ 22,541	\$ 21,768	\$ 24,313	\$ 22,000
<b>700 Revenue from Federal Sources</b>	<b>\$ 266,187</b>	<b>\$ 264,311</b>	<b>\$ 306,905</b>	<b>\$ 284,234</b>



	<u>Audited 14-15</u>	<u>Audited 15-16</u>	<u>Preliminary Audited 16-17</u>	<u>Estimate Budget 17-18</u>
850 Reorganization Settlement	\$ -	\$ -	\$ -	\$ -
860 Compensation, Fixed Assets	\$ -	\$ -	\$ 16,202	\$ 17,000
870 Long-Term Obligations	\$ -	\$ -	\$ -	\$ -
890 Miscellaneous	\$ -	\$ -	\$ -	\$ -
<b>800 Other Financing Sources</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,202</b>	<b>\$ 17,000</b>
<b>900 Other Revenues</b>	<b>\$ 65,836</b>	<b>\$ 42,258</b>	<b>\$ 53,015</b>	<b>\$ 25,000</b>
<b>Total Revenues &amp; Other Financing Sources</b>	<b>\$ 5,278,905</b>	<b>\$ 5,331,099</b>	<b>\$ 5,551,779</b>	<b>\$ 5,663,659</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
110 000 Undifferentiated Curriculum	\$ 1,082,642	\$ 1,096,877	\$ 1,190,993	\$ 1,123,310
120 000 Regular Curriculum	\$ 1,087,250	\$ 1,135,861	\$ 1,160,787	\$ 1,227,372
130 000 Vocational Curriculum	\$ 172,777	\$ 200,501	\$ 211,556	\$ 220,695
140 000 Physical Curriculum	\$ 181,517	\$ 179,202	\$ 181,746	\$ 172,768
150 000 Special Curriculum	\$ -	\$ -	\$ -	\$ -
160 000 Co-Curricular Activities	\$ 103,962	\$ 109,537	\$ 117,260	\$ 125,701
170 000 Gifted/Talented	\$ -	\$ -	\$ -	\$ -
<b>100 000 Total Instruction</b>	<b>\$ 2,628,148</b>	<b>\$ 2,721,978</b>	<b>\$ 2,862,342</b>	<b>\$ 2,859,636</b>
210 000 Pupil Services	\$ 152,577	\$ 146,225	\$ 155,548	\$ 161,204
220 000 Instructional Staff Services	\$ 201,286	\$ 217,904	\$ 279,787	\$ 232,644
230 000 General Administration	\$ 123,547	\$ 132,547	\$ 140,782	\$ 144,019
240 000 School Building Administration	\$ 168,060	\$ 158,171	\$ 179,910	\$ 176,845
250 000 Business Administration	\$ 997,649	\$ 939,205	\$ 1,007,822	\$ 1,103,227
260 000 Central Services	\$ 163,937	\$ 163,378	\$ 153,238	\$ 153,407
270 000 Insurance & Judgements	\$ 73,424	\$ 87,737	\$ 96,229	\$ 96,210
280 000 Debt Services	\$ 46,875	\$ 46,613	\$ 11,667	\$ 27,488
290 000 Other Support Services	\$ 92,091	\$ 83,239	\$ 63,762	\$ 75,800
<b>200 000 Total Support Services</b>	<b>\$ 2,019,446</b>	<b>\$ 1,975,019</b>	<b>\$ 2,088,745</b>	<b>\$ 2,170,844</b>
410 000 Interfund Operating Transfers	\$ 405,641	\$ 457,498	\$ 410,157	\$ 470,367
420 000 Payment to Non-Governmental Units	\$ -	\$ -	\$ -	\$ -
430 000 General Tuition Payments	\$ 159,001	\$ 137,106	\$ 167,916	\$ 178,300
490 000 Other Non-Program Transactions	\$ -	\$ 808	\$ 480	\$ -
<b>400 000 Total Non-Program Transactions</b>	<b>\$ 564,642</b>	<b>\$ 595,412</b>	<b>\$ 578,553</b>	<b>\$ 648,667</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING</b>	<b>\$ 5,212,236</b>	<b>\$ 5,292,409</b>	<b>\$ 5,529,640</b>	<b>\$ 5,679,147</b>
<b>SPECIAL PROJECT FUNDS (FUND 20) 21 27</b>				
Balance Sheet				
700 000 Current Assets	\$ 12,444	\$ 11,043	\$ 14,091	\$ -
800 000 Liabilities	\$ 11,511	\$ 7,610	\$ 7,658	\$ -
900 000 Fund Equity	<b>\$ 933</b>	<b>\$ 3,433</b>	<b>\$ 6,433</b>	<b>\$ 6,433</b>
Revenue from Local Sources	\$ 406,747	\$ 459,498	\$ 398,157	\$ 435,157
Revenue from State	\$ 191,824	\$ 191,782	\$ 250,674	\$ 238,343
Revenue from Federal	\$ 74,700	\$ 95,988	\$ 100,314	\$ 97,203
Revenue from Other Sources	\$ 9,821	\$ 16,279	\$ -	\$ -
<b>TOTAL REVENUES</b>	<b>\$ 683,092</b>	<b>\$ 763,547</b>	<b>\$ 749,145</b>	<b>\$ 770,703</b>



	<u>Audited 14-15</u>	<u>Audited 15-16</u>	<u>Preliminary Audited 16-17</u>	<u>Estimate Budget 17-18</u>
Expenditures				
100 000 Instruction	\$ 502,080	\$ 583,317	\$ 569,159	\$ 592,249
200 000 Support Services	\$ 179,743	\$ 177,285	\$ 176,554	\$ 177,454
400 000 Non-Program Transactions	\$ 629	\$ 445	\$ 432	\$ 1,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 682,452</b>	<b>\$ 761,047</b>	<b>\$ 746,145</b>	<b>\$ 770,703</b>
<b>DEBT SERVICE FUND (FUND 38/39)</b>				
Balance Sheet				
700 000 Current Assets	\$ 106,753	\$ 72,328	\$ 56,819	
800 000 Liabilities	\$ -	\$ -	\$ -	\$ -
900 000 Fund Equity	<b>\$ 106,753</b>	<b>\$ 72,328</b>	<b>\$ 56,819</b>	<b>\$ 56,819</b>
Revenue				
<b>000 Total Revenue</b>	<b>\$ 1,501,909</b>	<b>\$ 774,351</b>	<b>\$ 788,345</b>	<b>\$ 771,306</b>
Expenditures				
100 000 Instruction	\$ -	\$ -	\$ -	\$ -
200 000 Support Services	\$ 1,471,444	\$ 808,776	\$ 803,856	\$ 771,306
400 000 Non-Program Transactions	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,471,444</b>	<b>\$ 808,776</b>	<b>\$ 803,856</b>	<b>\$ 771,306</b>
<b>CAPITAL PROJECTS FUND (FUND 46/49)</b>				
Balance Sheet				
700 000 Current Assets	\$ 2,908,360	\$ 362,847	\$ 192,490	\$ -
800 000 Liabilities	\$ -	\$ -	\$ -	\$ -
900 000 Fund Equity	<b>\$ 2,908,360</b>	<b>\$ 362,847</b>	<b>\$ 192,490</b>	<b>\$ 140,207</b>
Revenue				
<b>000 Total Revenue</b>	<b>\$ 3,300,634</b>	<b>\$ 81,803</b>	<b>\$ 17,129</b>	<b>\$ 37,717</b>
Expenditures				
100 000 Instruction	\$ -	\$ -	\$ -	\$ -
200 000 Support Services	\$ 392,274	\$ 2,627,316	\$ 187,486	\$ 90,000
400 000 Non-Program Transactions	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 392,274</b>	<b>\$ 2,627,316</b>	<b>\$ 187,486</b>	<b>\$ 90,000</b>
<b>FOOD SERVICE FUND (FUND 50)</b>				
Balance Sheet				
700 000 Current Assets	\$ 20,203	\$ 32,579	\$ 74,916	\$ -
800 000 Liabilities	\$ 213	\$ -	\$ 3,166	\$ -
900 000 Fund Equity	<b>\$ 19,990</b>	<b>\$ 32,579</b>	<b>\$ 71,750</b>	<b>\$ 71,750</b>
Revenue				
<b>000 Total Revenue</b>	<b>\$ 235,611</b>	<b>\$ 246,320</b>	<b>\$ 259,200</b>	<b>\$ 239,773</b>
Expenditures				
100 000 Instruction	\$ -	\$ -	\$ -	\$ -
200 000 Support Services	\$ 232,044	\$ 233,731	\$ 220,030	\$ 239,773
400 000 Non-program Transactions	\$ -	\$ -	\$ -	\$ -
000 000 Total Expenditures	<b>\$ 232,044</b>	<b>\$ 233,731</b>	<b>\$ 220,030</b>	<b>\$ 239,773</b>
<b>AGENCY FUND (FUND 60)</b>				
Balance Sheet				
700 000 Current Assets	\$ 41,467	\$ 50,622	\$ 48,546	\$ -
800 000 Liabilities	\$ 41,467	\$ 50,622	\$ 48,546	\$ -
900 000 Fund Equity	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Revenue				
<b>000 Total Revenue</b>	<b>\$ 99,748</b>	<b>\$ 117,046</b>	<b>\$ 113,308</b>	<b>\$ 116,050</b>

	<u>Audited 14-15</u>	<u>Audited 15-16</u>	<u>Preliminary Audited 16-17</u>	<u>Estimate Budget 17-18</u>
Expenditures				
100 000	\$ -	\$ -	\$ -	\$ -
200 000	\$ -	\$ -	\$ -	\$ -
400 000 Non-program Transactions	\$ 93,186	\$ 107,891	\$ 115,384	\$ 115,700
000 000 Total Expenditures	<b>\$ 93,186</b>	<b>\$ 107,891</b>	<b>\$ 115,384</b>	<b>\$ 115,700</b>
<b>EXPENDABLE TRUST FUND (FUND 72)</b>				
Balance Sheet				
700 000 Current Assets	\$ 19,904	\$ 23,603	\$ 22,856	\$ -
800 000 Liabilities	\$ -	\$ -	\$ -	\$ -
900 000 Fund Equity	<b>\$ 19,904</b>	<b>\$ 23,603</b>	<b>\$ 22,856</b>	<b>\$ 22,956</b>
Revenue				
<b>000 Total Revenue</b>	<b>\$ 9,594</b>	<b>\$ 13,899</b>	<b>\$ 13,503</b>	<b>\$ 14,725</b>
Expenditures				
100 000 Instruction	\$ -	\$ -	\$ -	\$ -
200 000 Support Service	\$ -	\$ -	\$ -	\$ -
400 000 Non-Program Transactions	\$ 9,550	\$ 10,200	\$ 14,250	\$ 14,625
<b>000 000 Total Expenditures</b>	<b>\$ 9,550</b>	<b>\$ 10,200</b>	<b>\$ 14,250</b>	<b>\$ 14,625</b>
<b>COMMUNITY SERVICE (FUND 80)</b>				
Balance Sheet				
700 000 Current Assets	\$ 24,916	\$ 25,913	\$ 33,237	\$ -
800 000 Liabilities	\$ 325	\$ 54	\$ 35	\$ -
900 000 Fund Equity	<b>\$ 24,591</b>	<b>\$ 25,859</b>	<b>\$ 33,202</b>	<b>\$ 34,452</b>
Revenue				
<b>000 Total Revenue</b>	<b>\$ 26,208</b>	<b>\$ 24,490</b>	<b>\$ 25,811</b>	<b>\$ 24,500</b>
Expenditures				
100 000 Instruction	\$ -	\$ -	\$ -	\$ -
200 000 Support Services	\$ 9,137	\$ 4,908	\$ 796	\$ 4,900
300 000 Community Services	\$ 23,258	\$ 18,314	\$ 17,672	\$ 18,350
<b>000 000 Total Expenditures</b>	<b>\$ 32,395</b>	<b>\$ 23,222</b>	<b>\$ 18,468</b>	<b>\$ 23,250</b>

**FUNCTIONS:**

Functions describe the purpose or activity for which a service or material is acquired.

Listed below are definitions of functions used in the different funds

- 110 000 Undifferentiated Curriculum (Elementary School & Technology)
- 120 000 Regular Curriculum (Middle School, High School, & Technology)
- 130 000 Vocational Curriculum (Agriculture, Business Education, Family & Consumer Science and Vocational Education)
- 140 000 Physical Curriculum (Physical Education, Drivers Education, & Health)
- 150 000 Special Curriculum (Special Education & Gifted/Talented)
- 160 000 Co-Curricular Activities (Athletics, Forensics, Drama, etc.)
- 210 000 Pupil Services (Guidance Counselor, School Psychologist, & School Social Worker)
- 220 000 Instructional Staff Services (Improvement of Instruction, Library and Reading Specialist)
- 230 000 General Administration (School Board & District Administrator)
- 240 000 School Building Administration (Principals' Offices -- Including Secretaries)
- 250 000 Business Administration (Operations & Maintenance, Transportation, Administrative Assistant & District Secretaries)
- 270 000 Insurance & Judgements
- 280 000 Debt Services
- 290 000 Other Support Services (Payment to C.E.S.A.)
- 410 000 Interfund Transfers
- 430 000 General Tuition Payments

**SCHOOL DISTRICT OF RIB LAKE**  
**2017-18 PRELIMINARY BUDGET SUMMARY**

\*These numbers are preliminary and will change when state aid is finalized on 10/15/17.

	<b>2015-16 Audited</b>	<b>2016-17 Pre Audit</b>	<b>2017-18 Preliminary Budget</b>	<b>Budget Difference from 2016-17 to 2017- 18</b>
<b>Levy for General Fund (Fund 10)</b>	\$1,953,642	1,678,868	<b>\$1,700,463</b>	\$21,595
<b>Levy for Debt Service Fund 38</b>	\$51,806	\$51,806	<b>51,806</b>	0
<b>Levy for Debt Service Fund 39</b>	\$722,369	\$736,425	<b>719,500</b>	-16,925
<b>Levy for Community Service Fund (Fund 80)</b>	\$22,500	\$22,500	<b>22,500</b>	0
<b>Total All Fund Tax Levy (state aid)*</b>	\$2,750,317	\$2,489,599	<b>2,494,269</b>	-4,670
<b>Mill Rate</b>	10.87	9.61	<b>9.69</b>	0.08
<b>Equalized Value</b>	\$252,954,860	\$259,001,721	<b>\$256,479,692</b>	-\$2,522,029
<b>Total Fund 10 Expenditures</b>	\$5,221,160	\$5,529,639	<b>5,679,147</b>	159,718
<b>Fund Balance</b>	\$677,564	\$699,704	<b>\$684,216</b>	-\$15,488

*Wisconsin School Board Appreciation Month*

The School District of Rib Lake joins school districts across the state in recognizing local education leaders during the Wisconsin School Board Appreciation Month. At this time we recognize the contributions made by Wisconsin school board members who are charged with governing public education under state law.

In Rib Lake, our school board members are responsible for overseeing and developing school district policy, approving curricula, maintaining school facilities, and following state and federal education law. We extend our deepest appreciation to the Board of Education. We salute these public servants whose commitment and civic responsibility make local control of public schools in our community possible:

Jerry Blomberg, Board President  
 Steve Martin, Vice-President  
 Stacy Thusty, Clerk  
 Amanda Treffinger, Treasurer

Jason Dananay, Member  
 Jackie Mohr, Member  
 Nicole Scheller, Member

## Business Administration Breakdown 2017-18

(The following breakdown of this section of the budget proposal is being printed at the request of a prior Annual Meeting)

		<b>2016-17</b>	<b>2017-18</b>
<b>Fiscal</b>	Secretaries/Bookkeeper Salaries	\$ 118,161	\$ 118,700
	Fringes	\$ 96,135	\$ 96,288
	Supplies/Equipment/Other	\$ 44,929	\$ 36,965
	<b>Total</b>	<b>\$ 259,225</b>	<b>\$ 251,953</b>
<b>Operations</b>	Custodian Salaries	\$ 157,042	\$ 155,200
	Fringes	\$ 98,483	\$ 111,212
	<b>Total</b>	<b>\$ 255,525</b>	<b>\$ 266,412</b>
<b>Utilities</b>	Gas for Heat	\$ 29,151	\$ 30,000
	Wood for Heat	\$ 15,201	\$ 15,000
	Electric	\$ 96,453	\$ 100,000
	Water	\$ 3,270	\$ 4,000
	Sewer	\$ 6,980	\$ 7,000
	<b>Total</b>	<b>\$ 151,055</b>	<b>\$ 156,000</b>
	Repairs: Plumbing, Heat, Electric, Maintenance, Contracts & Equip	\$ 26,034	\$ 35,000
	General Supplies	\$ 24,715	\$ 28,000
	<b>Total</b>	<b>\$ 50,749</b>	<b>\$ 63,000</b>
	<b>Transportation</b>	Salaries	\$ 10,199
Fringes		\$ 781	\$ 655
Maintenance, etc		\$ 9,589	\$ 11,000
Fuel/Pupil Travel		\$ 8,327	\$ 10,000
<b>Total</b>		<b>\$ 28,896</b>	<b>\$ 31,655</b>
<b>Private Contractor/Bartelt Bus Service/Fuel (includes CLC)</b>		\$ 245,134	\$ 268,300
<b>Total</b>		<b>\$ 245,134</b>	<b>\$ 268,300</b>



RLSD 2017-18 PROFESSIONAL STAFF SALARIES		
YEARS OF RLSD SERVICE	SALARY	POSITION
1	\$53,418.00	3-5 GENERAL MUSIC/6-12 CHORAL
1	\$10,350.00	4K-2 MUSIC (25%)
6	\$77,000.00	DISTRICT ADMINISTRATOR (75% )
4	\$81,700.00	ELEM PRIN/SP ED DIRECTOR
2	\$43,418.00	ELEM. SPECIAL EDUCATION
14	\$55,418.00	ELEM. SPECIAL EDUCATION
1	\$38,418.00	ELEMENTARY PHY ED
3	\$52,418.00	ELEMENTARY TEACHER
4	\$53,418.00	ELEMENTARY TEACHER
4	\$44,418.00	ELEMENTARY TEACHER
5	\$48,418.00	ELEMENTARY TEACHER
5	\$52,418.00	ELEMENTARY TEACHER
5	\$61,418.00	ELEMENTARY TEACHER
7	\$44,418.00	ELEMENTARY TEACHER
8	\$56,418.00	ELEMENTARY TEACHER
8	\$54,418.00	ELEMENTARY TEACHER
19	\$61,018.00	ELEMENTARY TEACHER
21	\$57,418.00	ELEMENTARY TEACHER
32	\$62,018.00	ELEMENTARY TEACHER
34	\$62,018.00	ELEMENTARY TEACHER
5	\$47,341.00	HS COUNSELOR (100% )
19	\$61,018.00	HS ENGLISH/SOCIAL STUDIES
17	\$58,418.00	HS MATH/PHYSICS
5	\$42,418.00	HS SCIENCE
5	\$52,418.00	HS SPECIAL EDUCATION
6	\$42,418.00	HS/ELEM. PHY. ED.
38	\$56,018.00	HS/MS ART
2	\$46,418.00	HS/MS BUSINESS EDUCATION
3	\$60,418.00	HS/MS ENGLISH/SOCIAL STUDIES
29	\$62,018.00	HS/MS FACE/MS READING
29	\$62,018.00	HS/MS MATH
23	\$93,000.00	HS/MS PRINCIPAL
26	\$62,018.00	HS/MS SPANISH
23	\$58,918.00	INSTRUMENTAL MUSIC
13	\$54,418.00	LIBRARIAN/ART
3	\$51,418.00	MS READING/ENGLISH
6	\$42,418.00	MS READING/SOCIAL STUDIES
10	\$50,418.00	MS SCIENCE
20	\$60,918.00	MS SPECIAL ED./HS AT-RISK
28	\$54,285.00	MS/ELEM. COUNSELOR (80%)
35	\$61,018.00	MS/HS HEALTH/PHY. ED.
26	\$62,018.00	MS/HS SOCIAL STUDIES
2	\$31,264.00	READING INTERVENTIONIST (70%)
1	\$44,418.00	SPEECH/LANGUAGE PATHOLOGIST
3	\$61,918.00	TECH. ED.
5	\$45,418.00	TITLE I