SCHOOL DISTRICT OF RIB LAKE
Notice of Budget Hearing/Annual Meeting

Notice is hereby given to the qualified electors of the School District of Rib Lake that the Budget Hearing and Annual School District Meeting will be held in the Rib Lake Elementary Music Room, on Monday, October 6, 2025, at 7:00 p.m. Annual Meeting/Budget Hearing booklets available on September 24, 2025 at all Rib Lake school building offices, Rib Lake Public Library, Rib Lake Village Hall and at the Annual Meeting.

	Actual 2023-24	Prelim Audit 2024-25	Budgeted 2025-26
TOTAL ENDING FUND BALANCE (Fund 10)	$1,019,725	$1,049,533	$1,049,533
REVENUES & OTHER FINANCING SOURCES (Fund 10)			
Operating Transfers-In (Source 100)	$0	$0	$0
Local Sources (Source 200)	$1,683,714	$1,715,166	$1,840,030
Inter-District Payment (Source 300-400)	$570,085	$635,990	$695,000
Intermediate Sources (Source 500)	$4,789	$6,366	$4,240
State Sources (Source 600)	$4,671,968	$5,023,730	$5,222,530
Federal Sources (Source 700)	$601,793	$186,210	$193,673
Other Revenues (Source 800 & 900)	$22,431	$26,327	$19,000
Total Revenues & Other Financing Sources	$7,554,780	$7,593,788	$7,974,473
EXPENDITURES & OTHER FINANCING USES (Fund 10)			
Instruction (Function 100 000)	$3,316,010	$3,433,002	$3,540,912
Support Services (Function 200 000)	$2,502,657	$2,506,892	$2,594,675
Non-Program Transactions (400 000)	$1,674,591	$1,624,085	$1,838,886
Total Expenditures & Other Financing Sources	$7,493,258	$7,563,979	$7,974,473
SPECIAL PROJECT FUNDS (FUND 20)			
Balance Sheet			
Total Revenues & Other Financing Sources	$1,498,477	$1,490,221	$1,252,398
Total Expenditures & Other Financing Uses	$1,433,134	$1,313,807	$1,598,898
DEBT SERVICE FUND (FUND 38/39)			
Total Revenues & Other Financing Sources	$757,744	$2,104,578	$1,267,891
Total Expenditures & Other Financing Uses	$772,575	$1,546,607	$1,362,125
CAPITAL PROJECTS FUND (FUND 41/46/49)			
Total Revenues & Other Financing Sources	$193,600	$20,053,088	$751,758
Total Expenditures & Other Financing Uses	$0	$3,406,747	$12,692,330
FOOD SERVICE FUND (FUND 50)			
Total Revenues & Other Financing Sources	$306,765	$313,718	$291,431
Total Expenditures & Other Financing Uses	$304,685	$338,039	$298,712
EXPENDABLE TRUST FUND (FUND 70)			
Total Revenues & Other Financing Sources	$108,915	$90,341	$80,920
Total Expenditures & Other Financing Uses	$88,394	$82,607	$76,500
COMMUNITY SERVICE (FUND 80)			
Total Revenues & Other Financing Sources	$25,619	$29,682	$31,640
Total Expenditures & Other Financing Uses	$20,750	$33,554	$25,489
Proposed Property Tax Levy			
General Fund (Fund 10)	$1,614,776	$1,654,683	$1,756,053
Debt Service (Funds 38/39)	$757,741	$1,246,320	$1,262,891
Community Service (Fund 80)	$22,500	$22,500	$22,500
Total School Levy	$2,395,017	$2,923,503	$3,041,444