



Nicolet



RL

# 2023 Facilities Planning Board Update



# PLANNING TEAM **INTRODUCTIONS**



Tricia Muellenbach



David Vanden Avond

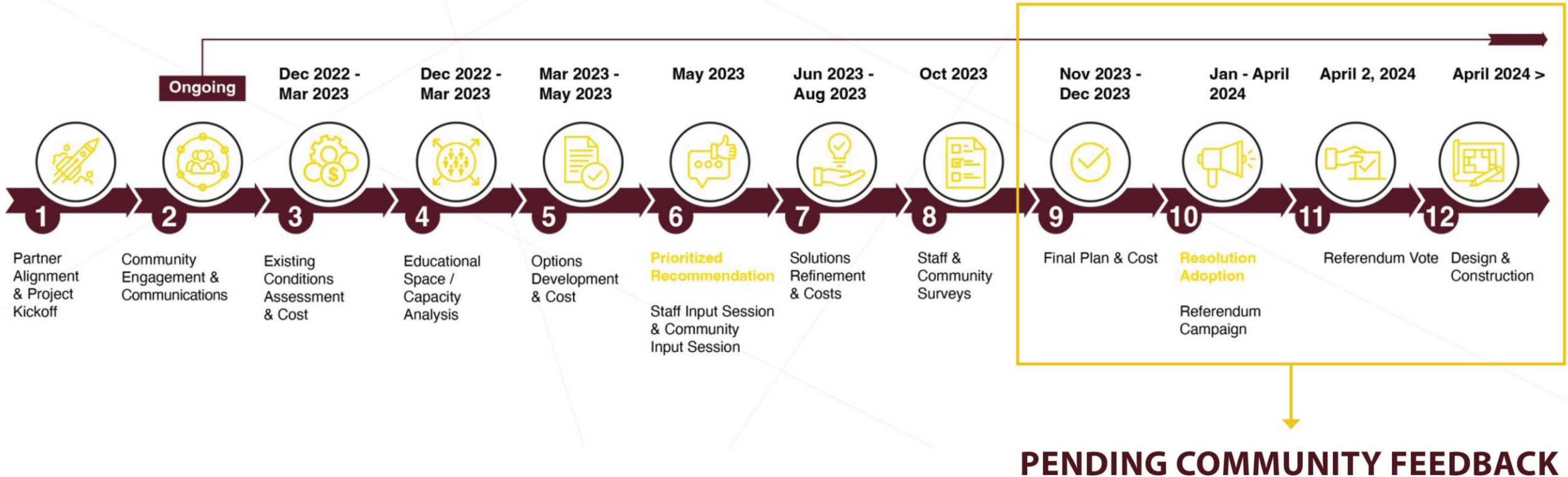


**Findorff**

Joe Schuchardt



# FACILITY PLANNING **TIMELINE**



# PRESENTATION **AGENDA**



**Community-Driven** Process.  
**Student-Focused** Results.

**Recap Survey Plan & Results**

**Review Revised Plan & Budget**

**Board Discussion & Next Steps**



# PROPOSED FACILITIES INVESTMENT

DESCRIPTION	INVESTMENT	TAX IMPACT (PER \$100,000)	RESIDENT SUPPORT (EXCLUDES UNDECIDED)		
			STAFF	PARENTS	NON
<b>Referendum to Address Facility Needs:</b>			<b>94%</b>	<b>70%</b>	<b>49%</b>
<b>Base Plan (HS, MS and ES Improvements):</b> New Construction Renovations/Capital Maintenance/Site	<b>\$22.7 MILLION</b> \$9.9 MILLION \$12.8 MILLION	<b>\$220</b>	<b>70%</b>	<b>66%</b>	<b>40%</b>
<b>Community Daycare Facility:</b>	<b>\$1.2 MILLION</b>	<b>\$22</b>	<b>62%</b>	<b>44%</b>	<b>34%</b>
<b>Athletics Improvements:</b>	<b>\$950,000</b>	<b>\$17</b>	<b>75%</b>	<b>58%</b>	<b>36%</b>



# PROPOSED FACILITIES **INVESTMENT**

## **October Board Feedback**

### **Priorities (no order)**

- Improved Band and Choir Rooms
- Secure Entrance
- Connecting MS and HS
- Kitchen/Cafeteria Improvements

### **Costs/Tax Impact**

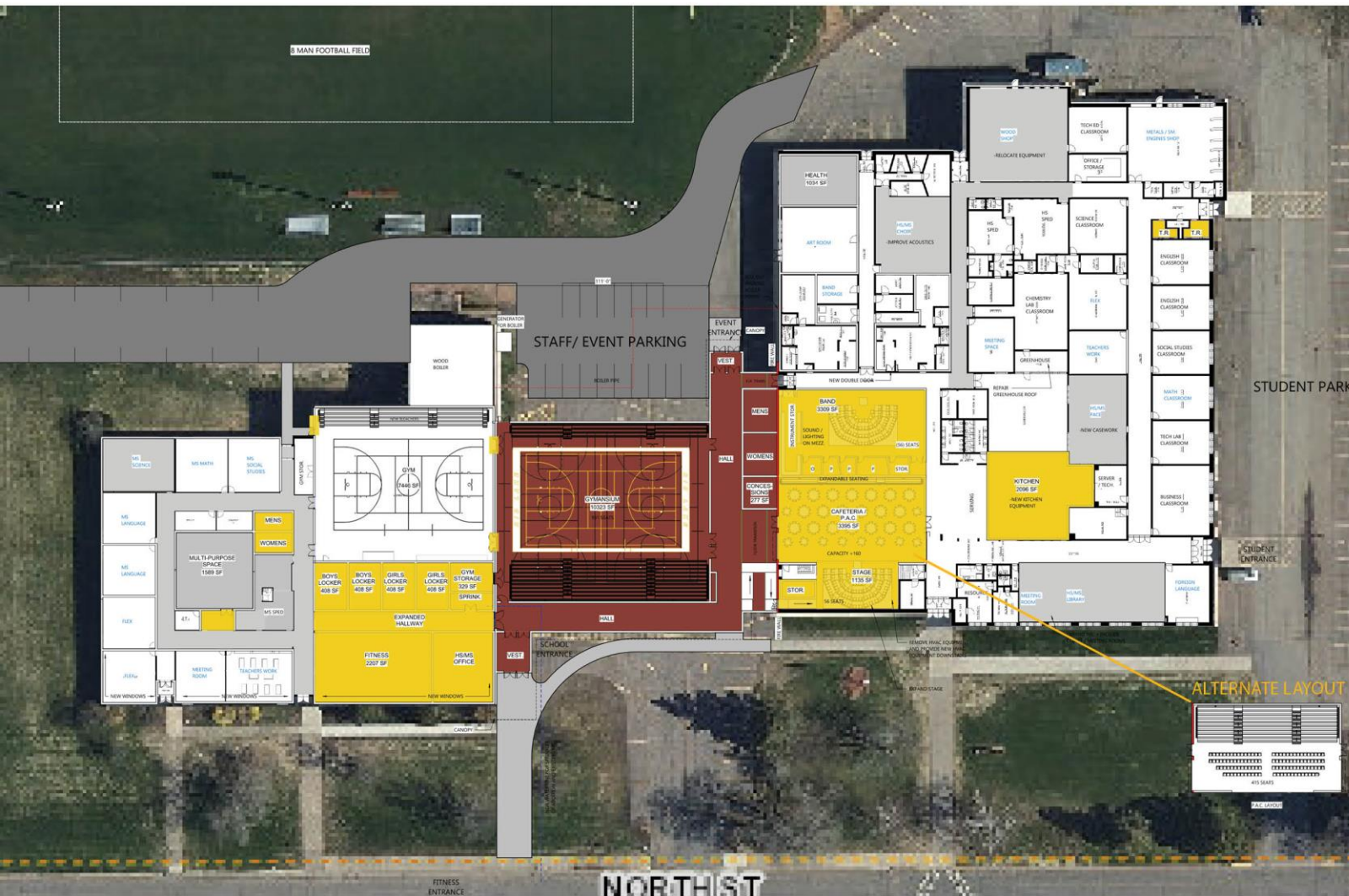
- Target Below \$200 / \$100,000 Fair Market Value
- Communicate Previous Debt Payoff
- Significantly Reduce Base Plan Amount

### **Project(s)**

- Base Plan Only - Reduced
- Remove Daycare
- Remove Outdoor Athletic Areas



# REVISED FACILITIES SOLUTION



## Reduced Scope

- Eliminate Daycare and Outdoor Athletics
- Remove Elementary Renovations
- Remove Office Addition (Renovate Smaller Space - District Office Stays in Elementary)
- Reduce Gym Size
- Remove Bus Loop
- Reduce Parking
- Reduce Remodel Square Footage

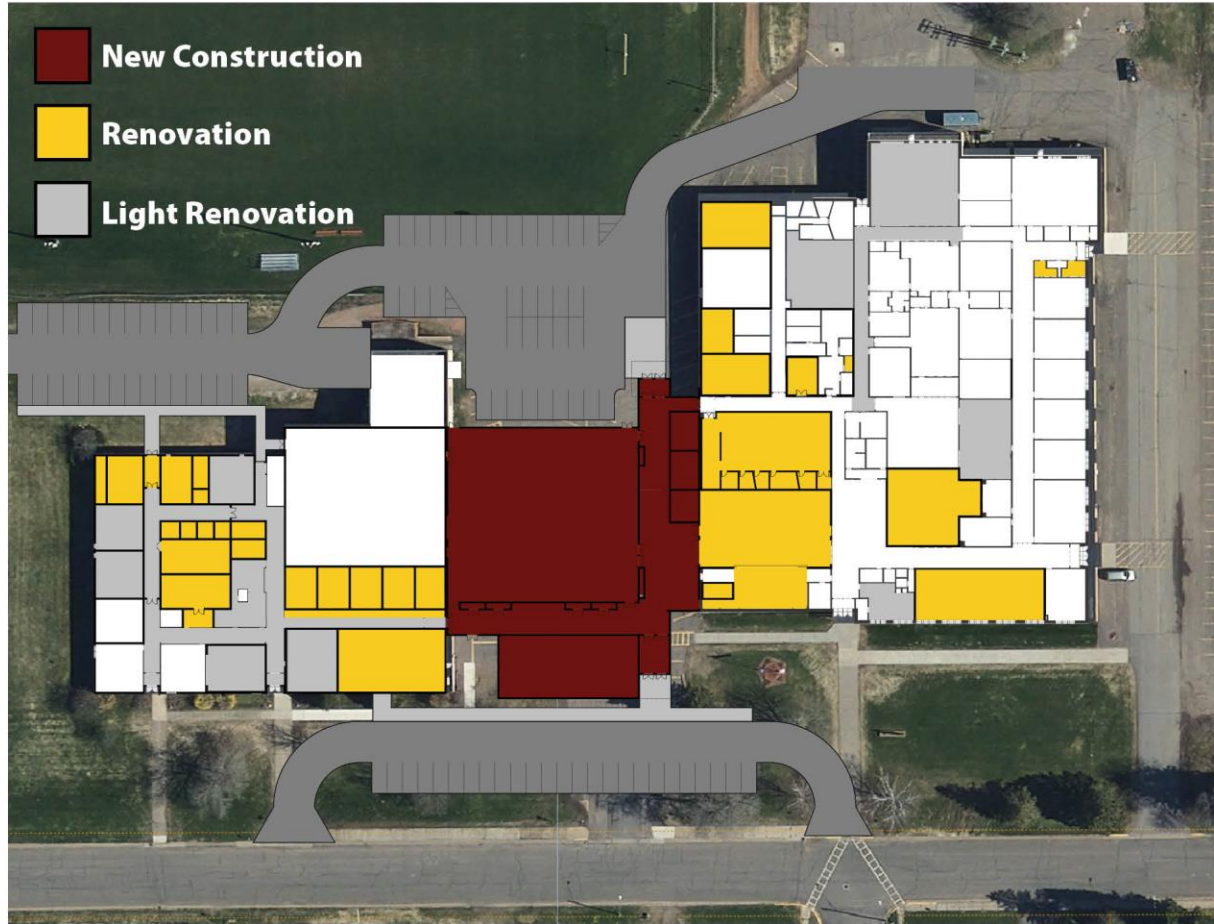
## Plan Highlights

- Improved Band and Choir Rooms
- Secure Entrance
- Connecting MS and HS
- Kitchen/Cafeteria Improvements
- Improved Academic Spaces

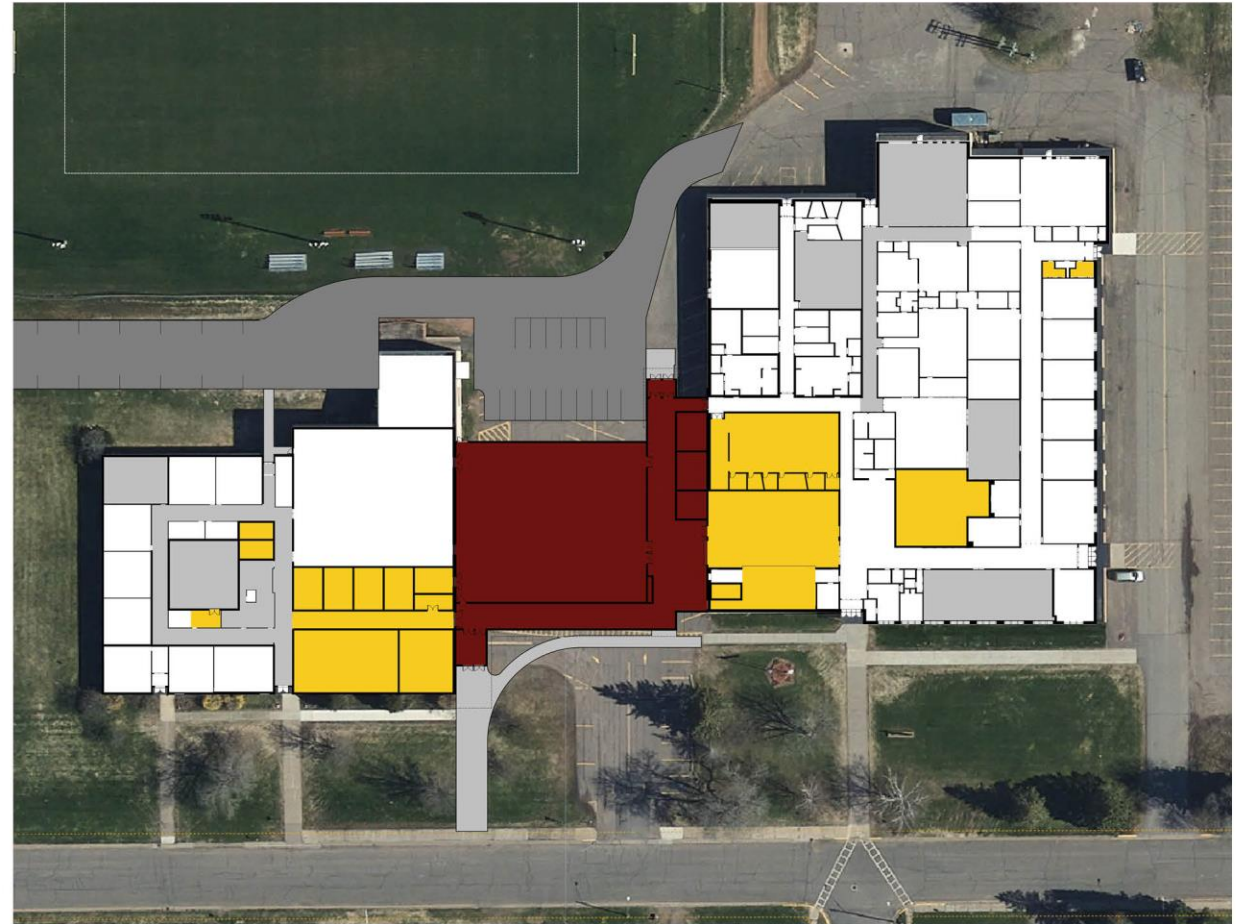


# REVISED FACILITIES SOLUTION

## Survey HS/MS Plan



## Revised HS/MS Plan





# REVISED FACILITIES SOLUTION

DESCRIPTION	SURVEY INVESTMENT	ANNUAL TAX IMPACT (PER \$100,000)	REVISED INVESTMENT	ANNUAL TAX IMPACT (PER \$100,000)
<b>Base Plan (HS, MS and ES Improvements):</b> New Construction Renovations/Capital Maintenance/Site	<b>\$22.7 MILLION</b> \$9.9 MILLION \$12.8 MILLION	<b>\$220</b>	<b>\$19.5 MILLION</b> \$8.6 MILLION \$10.9 MILLION	<b>\$163</b>
<b>Community Daycare Facility:</b>	<b>\$1.2 MILLION</b>	<b>\$22</b>	<b>\$0</b>	<b>\$0</b>
<b>Athletics Improvements:</b>	<b>\$950,000</b>	<b>\$17</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL:</b>	<b>\$24.85 MILLION</b>	<b>\$259</b>	<b>\$19.5 MILLION</b>	<b>\$163</b>



# NEXT **STEPS**

## Preliminary Project Schedule

<b>FINALIZE PLAN</b>	<b>BOARD RESOLUTION</b>	<b>REFERENDUM VOTE</b>	<b>DESIGN PHASE</b>	<b>PROJECT BIDDING</b>	<b>CONSTRUCTION PHASE</b>
NOV-DEC 2023	JANUARY 2024	APRIL 2024	APR-DEC 2024	JAN-MAR 2025	SPRING 2025 - AUGUST 2026





Nicolet



RL



Thank You!

