

COVID Relief Funding Draft Plan

The Rib Lake School District is publishing this draft plan concerning the use of Federal COVID Relief Funds in the amount of \$664,086. The funding would be broken into two fairly equal amounts to be used in the 2022-23 school year and the 2023-24 school year. All funds must be used by September of 2024.

A narrative of program goals and amounts to be expended over the two-year period are listed below. If you would like to comment or have any questions, please contact District Administrator Rick Cardey at rcardey@riblake.k12.wi.us or by calling 715-427-3222. The plan will be voted on by the Rib Lake School Board at a meeting in February.

Goal 1: Academic Achievement and Learning Support

The overall goal of this funding is to increase academic achievement, increase engagement, and support interventions to accelerate learning. This one-time funding will allow for a large increase in the purchase of curricular materials.

DESCRIPTION	GRADE LEVEL	TIMELINE (SCHOOL YEARS)	PROPOSED TOTAL
Purchase of Curricular Resources in Multiple Subject Areas	PK-12	2020-21 2022-23 2023-24	\$118,183
Professional Development in Academic Standards/Curricular Design	PK-12	2022-23 2023-24	\$10,000
Academic Support Services for Struggling and At-Risk Students	6-12	2022-23 2023-24	\$48,000
Assessments, Flexible Learning Options, and Learning Management Systems to Support Student Learning	PK-12	2022-23 2023-24	\$17,725

English Language Learner Support	PK-12	2022-23 2023-24	\$28,718
Technology Tools to Support Learning	PK-12	2022-23 2023-24	\$15,000

Goal 2: Mental and Physical Wellness

Funds will be used to prioritize students' physical health, mental wellness, and connections with school. A primary focus will be on prevention and engagement. Clubs would target student interest areas and homework to promote interest and positive connections with school

DESCRIPTION	GRADE LEVEL	TIMELINE (SCHOOL YEARS)	PROPOSED TOTAL
Establishment of Clubs to Increase Student Connections to School	PK-12	2022-23 2023-24	\$10,000
Establishment of a Physical/Mental Wellness Course Offering	9-12	2022-23 2023-24	\$22,375
School Counseling/Student Engagement Support Activities	PK-12	2022-23 2023-24	\$5,000
Nursing and Wellness Services	PK-12	2022-23 2023-24	\$93,791

Goal 3: Facilities and Maintenance Initiatives to Promote a Healthy Environment

The Rib Lake School District once again proposes expenditures designed to promote extra cleaning, healthier airflow, and student health. Flexible furniture allows students to use furniture that can adapt to changing health conditions or future needs.

DESCRIPTION	GRADE LEVEL	TIMELINE (SCHOOL YEARS)	PROPOSED TOTAL
Replacement/Maintenance on Older HVAC Technology	PK-12	2022-23 2023-24	\$50,000

Extra Custodial Services to Maximize Healthy Environments	PK-12	2022-23 2023-24	\$28,718
Flexible Furniture for Student Use	PK-12	2022-23 2023-24	\$10,000
PPE and Equipment to Promote a Healthier School System	PK-12	2022-23 2023-24	\$5,000

Goal 4: Maintaining Staffing and Initiatives

The 2021-23 state budget currently calls for no increase in Fund 10 revenue which will cap spending for most educational and support costs for the district to 2020-21 levels. The legislature and Governor enacted this budget due to the presence of COVID relief money given to schools. With this in mind, the district will use an amount of \$100,788 each year to cover the inflationary costs usually covered by the increase in the revenue cap.

Please Note: This proposal can be changed in the future with a public input period and Board action. The budget could be revised if the revenue limit changes due to a predicted surplus at the state level.