



School District of Rib Lake

Together for Children

October
28th
2013

Annual Report

The mission of the School District of Rib Lake is to provide the highest possible education for every student in a safe, nurturing environment. This will be accomplished by providing meaningful opportunities and experiences, with a competent staff, and with quality facilities and equipment, resulting in responsible, contributing citizens.

(715) 427-3222 - Admin Office
(715) 427-3220 - High School
(715) 427-5446 - Middle School
(715) 427-5818 - Elementary School
www.riblake.k12.wi.us

Jerry Blomberg, School Board President
Scott Everson, Vice-President
Marlene Rymer, Clerk
Joan Magnuson, Treasurer
Board Members:
George Zondlo
Dennis Fuchs
Steve Martin

Lori Manion, District Administrator
Rick Cardey, Secondary Principal
Angela Woyak, Elementary Principal

This document provides informational updates regarding the School District of Rib Lake's instructional services and district finances for the school year 2013-14.

SCHOOL DISTRICT OF RIB LAKE

2013-2014 SCHOOL CALENDAR

August	26	New Teacher In-service (new teachers only)
	28	<i>No School</i> - ½ Day In-Service, ½ Day Record Keeping
	29	<i>No School</i> - ½ Day In-Service, ½ Day Record Keeping
September	2	<i>No School</i> – Labor Day
	3	First Day for Students
October	10	<i>12:30 pm Student Dismissal</i> – In-Service
	11	<i>No School</i>
November	1	<i>No School</i> - End of Quarter 1- ½ Day In-Service, ½ Day Record Keeping
	7	<i>12:30 Dismissal</i> P/T Conf. All Grades 1:00 pm – 6:00 pm
	26	<i>12:30 pm Student Dismissal</i> – In-Service
	27-29	<i>No School</i> - Thanksgiving Vacation
December	23-1/1/14	<i>No School</i> - Christmas Vacation
January	2	School Resumes
	24	<i>12:30 pm Student Dismissal</i> – In-Service
	27	<i>No School</i> - End of Semester – 1.0 Day of Record Keeping
March 6:00 pm Keeping	6	<i>No School</i> – ½ Day In-Service, P/T Conferences All Grades 1:00 pm –
	28	<i>No School</i> - End of Quarter 3- ½ Day In-Service, ½ Day Record
April	17	<i>12:30 pm Student Dismissal</i> – In-Service
	18-21	Easter Vacation
	29	Fine Arts Night
May	23	Graduation
	26	<i>No School</i> - Memorial Day
June	5	<i>12:30 Student Dismissal</i> - Last Day of School

Quarter	Dates	# Days
1	9/3/13 – 11/1/13	42
2	11/4/13 – 1/27/14	49
3	1/28/14 – 3/28/14	43
4	3/31/14 – 6/5/14	46

Make-up Days

- The first two cancellation days will be forgiven.
- From the third day and beyond, make-up days will be at the school board's discretion.

Dear Citizens of the School District of Rib Lake,

I would like to invite you to attend the Rib Lake School District’s Annual Meeting at 7:00 pm on Monday, October 28th, 2013. The purpose of the Annual Meeting is to provide district residents with an opportunity to give input into the operation of the school district. Additionally, the district representatives provide information related to achievements, needs and the future of the district.

The school board is charged by statute with the care, control and management of the property and affairs of the school district. However, this charge is subject to the authority vested in the annual school meeting. The powers vested in the annual school meeting are, for the most part, set forth in s. 120.10 of the Wisconsin state statutes.

This booklet contains information about the school district and the budget. Creating a school district budget requires balancing two important principles: offering the best learning opportunities for our children while being fiscally responsible. While a budget outlines where the money comes from and where it goes, it also creates the framework for student success in the classroom, in school activities, and ultimately in the community. Community support and tax dollars make these successful achievements possible.

Citizens who attend the Annual Meeting will be asked to approve a levy to support the budget for the budget year that began July 1, 2013. However, the state does not certify equalized value to set the tax levy until October 15th and this year there was a last minute bill by the Governor that pushed this date back to October 23rd. This means that some of the figures in this booklet are based on educated assumptions. Therefore, at the Annual Meeting, final numbers for Resolution A on the meeting agenda will be presented. By statute, the Board of Education then has until November 1 to formally adopt the budget and officially set the levy. They have set this meeting to follow the Annual Meeting on Monday, October 28th at 8:00 pm.

We continue to celebrate the quality of the students produced by the School District of Rib Lake. The achievements demonstrated by Rib Lake students are evidence of the outstanding collaborative efforts of our parents, students, and staff. We will work together to assure that these successes continue.

Please review the enclosed materials and plan on attending the Annual Meeting. If you are unable to attend and have questions, don’t hesitate to contact me or a board member.

On behalf of the Board of Education and myself, thank you for your continued support in educating our youth of our district.

Lori A. Manion
District Administrator

GENERAL DISTRICT INFORMATION

<table> <tr> <td>Grades:</td> <td>K4 – 12</td> </tr> <tr> <td>Enrollment:</td> <td>484</td> </tr> <tr> <td>Schools:</td> <td>3</td> </tr> <tr> <td>Administration:</td> <td>3</td> </tr> <tr> <td>Professional Staff:</td> <td>37</td> </tr> <tr> <td>Support Staff:</td> <td>18</td> </tr> <tr> <td>Pk-12 Enrollment:</td> <td>484 students</td> </tr> </table>	Grades:	K4 – 12	Enrollment:	484	Schools:	3	Administration:	3	Professional Staff:	37	Support Staff:	18	Pk-12 Enrollment:	484 students	<table> <tr> <td colspan="2"><u>Race/Ethnicity</u></td> </tr> <tr> <td>American Indian</td> <td>.6%</td> </tr> <tr> <td>Asian/Pacific Islander</td> <td>.2%</td> </tr> <tr> <td>Black (not Hispanic)</td> <td>.8%</td> </tr> <tr> <td>Hispanic</td> <td>3.9%</td> </tr> <tr> <td>White (not Hispanic)</td> <td>94.5%</td> </tr> </table>	<u>Race/Ethnicity</u>		American Indian	.6%	Asian/Pacific Islander	.2%	Black (not Hispanic)	.8%	Hispanic	3.9%	White (not Hispanic)	94.5%
Grades:	K4 – 12																										
Enrollment:	484																										
Schools:	3																										
Administration:	3																										
Professional Staff:	37																										
Support Staff:	18																										
Pk-12 Enrollment:	484 students																										
<u>Race/Ethnicity</u>																											
American Indian	.6%																										
Asian/Pacific Islander	.2%																										
Black (not Hispanic)	.8%																										
Hispanic	3.9%																										
White (not Hispanic)	94.5%																										
	<table> <tr> <td colspan="2"><u>Student Groups</u></td> </tr> <tr> <td>Students w/Disabilities</td> <td>11.6%</td> </tr> <tr> <td>Economically Disadvantaged</td> <td>52.5%</td> </tr> <tr> <td>Limited English Proficient</td> <td>2.0%</td> </tr> </table>	<u>Student Groups</u>		Students w/Disabilities	11.6%	Economically Disadvantaged	52.5%	Limited English Proficient	2.0%																		
<u>Student Groups</u>																											
Students w/Disabilities	11.6%																										
Economically Disadvantaged	52.5%																										
Limited English Proficient	2.0%																										

SCHOOL DISTRICT OF RIB LAKE
BUDGET HEARING and ANNUAL MEETING
October 28th, 2013, 7:00 pm
Rib Lake Elementary School Music Room

1. Call to Order – Board of Education President
2. Election of Chairperson
3. Approval of minutes of Annual Meeting held October 22nd, 2012
4. Financial Report and Audit Summary for 2012-13
5. Presentation of Proposed Budget for 2013-14
6. Hearing on Proposed Budget for 2013-14
7. Resolution A (**General Fund levy**) – to levy a tax of **\$1,822,102** for the 2013-14 General Fund.
(*Note: this is the final number verified by DPI on October 24, 2013*).
8. Resolution B (**Debt Service levy**) - to levy a tax of **\$690,974**, which includes **\$69,349** for Fund 38 (Non-Referendum Debt) and **\$621,625** for Fund 39 (Referendum Debt), for the 2013-14 Debt Service Fund.
9. Resolution C (**Community Service levy**) – to levy a tax of **\$22,500** (Fund 80) for the 2013-14 Community Service Fund.
10. Resolution D (**School lunches and breakfasts**) - to authorize providing school lunches/breakfasts to pupils and appropriate funds for that purpose.
11. Resolution E (**Textbooks**) - to authorize the district to provide free textbooks as in the past.
12. Resolution F (**Student insurance**) – to authorize the purchase of student accident insurance with district funds.
13. Resolution G (**Borrowing**) - to authorize the district to borrow money as in the past on a temporary basis for cash flow purposes per requirements of WI State Statute (section 67.12).
14. Resolution H (**Lease of property and sale/disposal of property and items**) - to authorize the district to lease property to another party, and to sell and/or dispose of property/items not needed by the district.
15. Resolution I (**Legal actions**) - to authorize prosecution or defense of any action or proceedings in which the School District is interested.
16. Resolution J (**Vehicle acquisition**) – to authorize the purchase and operation of vehicles and/or finance contracts for the use and services of transportation vehicles.
17. Resolution K (**Board member compensation**) – to set board members’ salaries and payment of travel costs incurred in the performance of their duties. (Current salaries are \$65 per meeting for the president and clerk and \$55 for the remaining members and payment of travel costs incurred in the performance of their duties).
18. Resolution L (**Annual meeting date**) – to set the 2014 Annual Meeting for 7 p.m. on the 4th Monday in October (*October 27th, 2014*) as authorized under WI State Statute 120.8(1).
19. Other business as allowed at the Annual Meeting
20. Adjournment

A quorum of the Board of Education may be present.

**SCHOOL DISTRICT OF RIB LAKE BUDGET HEARING & ANNUAL MEETING MINUTES
OCTOBER 22, 2012 7:00PM – ELEMENTARY MUSIC ROOM**

The Budget Hearing was called to order at 7:00pm by President Blomberg followed by the Pledge of Allegiance.

Introductions: Blomberg introduced the Board Members and Administrator Manion to the meeting attendees. The retired teachers and staff were asked to stand up, there were ten present.

Election of Chairperson: Ned Orthmann nominated Jerry Blomberg for Chairperson of the Budget Hearing and Annual Meeting. Mary Ann Rusch seconded. Being no other nominations, RollieThums made a motion to cast a ballot for Blomberg. Mike Thums seconded. Motion carried by voice vote.

Approval of minutes of Annual Meeting held October 24, 2011. Pat Gilge made a motion to approve the minutes of the Annual Meeting of October 24, 2011. Mary Ann Rusch seconded. Discussion ensued. George Zondlo requested that the section on the professional staff salaries be removed from the minutes. Blomberg responded that was not possible because it was voted on and therefore needed to be recorded. Motion carried by a 30-1 voice vote. Note: At the October 11, 2012 Rib Lake Board of Education Meeting, it was determined that the motion made by an elector at the October 24th, 2011 Rib Lake School District Annual Meeting regarding removal of teacher names and salaries from the Annual Meeting packet was not properly within the annual meeting's scope of authority and therefore the resulting vote was not legally binding on the board.

Financial Report and Audit Summary for 2011-12: Administrator Manion gave an overview of what the purpose of the Budget Hearing and Annual Meeting was and what the Board is able to do at the meeting. Administrator Manion had a power point presentation to go along with the handouts explaining the WKCE testing and comparing it to the new NAEP testing that will go into effect in 2014. The power point presentation included charts and graphs supporting the information on the 2011-12 audit. The good news was the district did not have to take from the Fund Balance. Retirees and no large unexpected expenditures attributed to coming out ahead of our budget.

Presentation of and Hearing on Proposed Budget for 2012-13: The proposed budget was presented by Administrator Manion - no discussion or questions followed.

Chairperson Blomberg explained that the resolutions that needed to be voted on are A – C regarding funding and D-L regarding other matters. He stated that each Resolution would need a motion and a second. Discussion would be allowed and then voted on by voice vote.

Resolution A (General Fund levy): Russ Blennert made a motion to levy a tax of \$1,868,800 for the 2012-13 General Fund. Mike Thums seconded. Motion carried by voice vote.

Resolution B (Debt Service levy) Rollie Thums made a motion to levy a tax of \$705,775 which includes \$97,575 for Fund 38(Non-Referendum Debt) and \$608,200 for Fund 39 (Referendum Debt) for the 2012-13 Debt Service Fund. Pat Gilge seconded. Motion carried by voice vote.

Resolution C (Community Service levy) Rollie Thums made a motion to levy a tax of \$25,000 for the 2012-13 Community Service Fund. Cheryl Eisner seconded. Motion carried by voice vote.

Resolutions D (School lunches and breakfasts) Pat Gilge made a motion to approve providing school lunches/breakfasts to pupils and appropriate funds for that purpose. Russ Blennert seconded. Motion carried by voice vote.

Resolution E (Textbooks) Garrett Anderson made a motion to authorize the district to provide free textbooks as in the past. Jim Mann seconded. Discussion ensued. Motion carried by voice vote.

Resolution F (Student insurance) George Zondlo made a motion to authorize the purchase of student accident insurance with district funds. Ann Orthmann seconded. Motion carried by voice vote.

Resolution G (Borrowing) Rollie Thums made a motion to authorize the district to borrow money as in the past on a temporary basis for cash flow purposes per requirements of WI State Statute (section 67.12). Marlene Rymer seconded. Motion carried by voice vote.

Resolution H (Lease of property and sale/disposal of property and items) Joan Magnuson made a motion to authorize the district to lease property to another party, and to sell and/or dispose of property/items not needed by the district. Rollie Thums seconded. Motion carried by voice vote.

Resolution I (Legal actions) Pat Gilge made a motion to authorize prosecution or defense of any action or proceedings in which the School District is interested. Mary Ann Rusch seconded. Motion carried by voice vote.

Resolution J (Vehicle acquisition) Garrett Anderson made a motion to authorize the purchase and operation of vehicles and/or finance contracts for the use and services of transportation vehicles. Ann Orthmann seconded. Motion carried by voice vote.

Resolution K (Board member compensation) Rollie Thums made a motion to leave Board members/ salaries and payment of travel costs incurred in the performance of their duties as it presently is. (Current salaries are \$65 per meeting for the president and clerk and \$55 for the remaining members and payment of travel costs incurred in the performance of their duties). Mike Thums seconded. Motion carried by voice vote.

Resolution L (Annual meeting date) Rollie Thums made a motion to set the 2013 Annual Meeting date for October 28, 2013. Joan Magnuson seconded. Motion carried by voice vote.

Other business as allowed at the Annual Meeting:

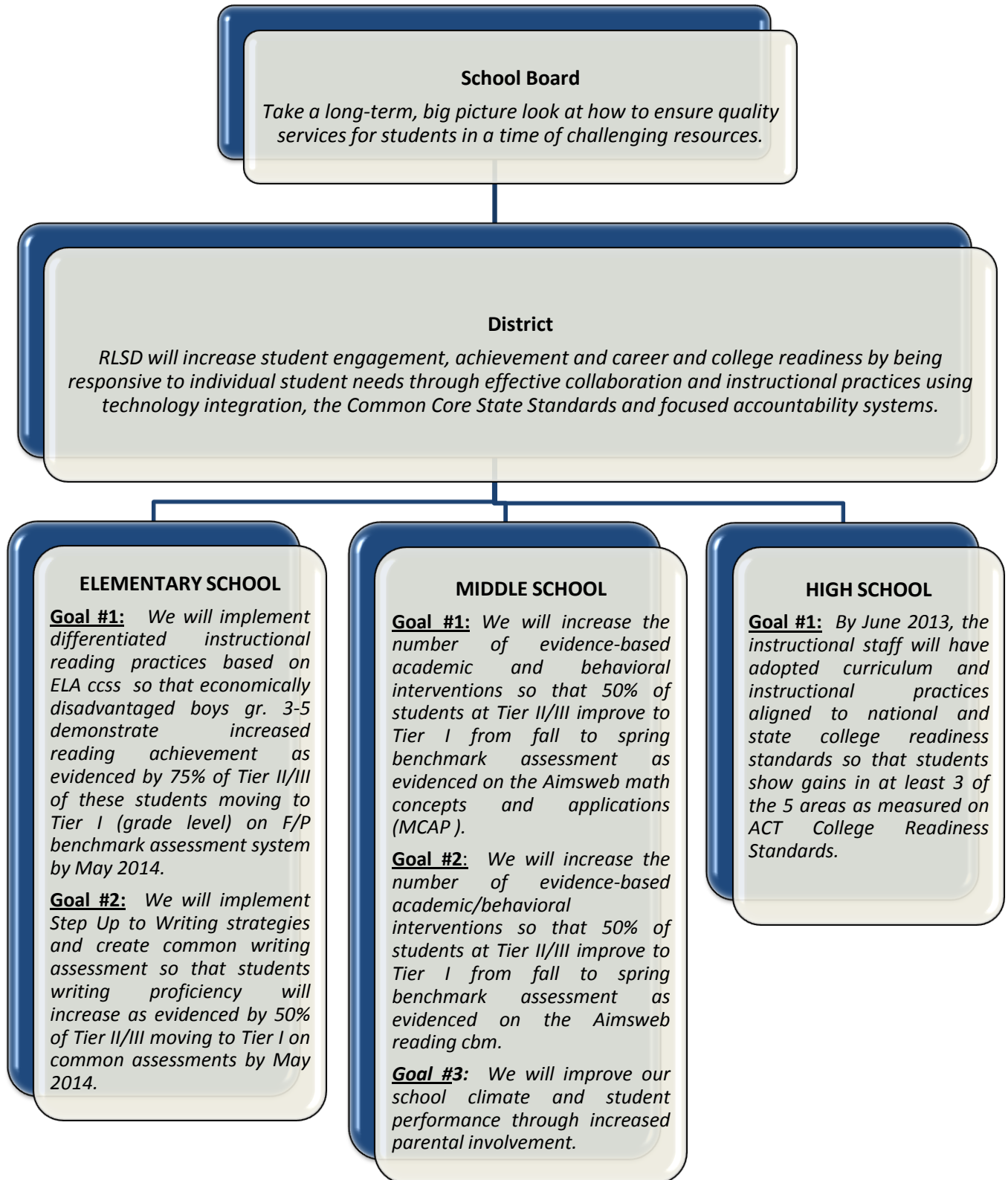
Chairperson Blomberg turned the floor over to anyone that was present to bring up issues of concern, etc.

Rollie Thums questioned where the bussing issue from a few years ago stood today. Blomberg replied that it is being taken care of and is discussed in closed session.

Being no further business Chairperson Blomberg thanked everyone for attending. Rollie Thums made a motion to adjourn the Budget Hearing and Annual Meeting at 7:56pm. Joan Magnuson seconded. Motion carried by voice vote.

Respectfully submitted by
Recording Secretary, Dorathy K. Nelson

SCHOOL DISTRICT OF RIB LAKE INSTRUCTIONAL GOALS 2013-14



SCHOOL DISTRICT ACADEMIC REPORT CARDS

SCHOOL DISTRICT

DPI Report	2011-12 Score/Rating	2012-13 Score/Rating
District	NA	71.3 (Meets Expectations)

Priority Areas	District Score/Max	State Score/Max
Student Achievement	70.2/100	66.1/100
Student Growth	64.3/100	60.6/100
Closing Gaps	60.8/100	66.8/100
On-Track/Postsecondary Readiness	89.8/100	84.9/100

HIGH SCHOOL

DPI Report	2011-12 Score/Rating	2012-13 Score/Rating
High School	76.4 (Exceeds Expectations)	73.0 (Exceeds Expectations)

Priority Areas	District Score/Max	State Score/Max
Student Achievement	67.4/100	67.5/100
Student Growth	NA/100	NA/100
Closing Gaps	NA/100	67.1/100
On-Track/Postsecondary Readiness	89.9/100	83.0/100

MIDDLE SCHOOL

DPI Report	2011-12 Score/Rating	2012-13 Score/Rating
Middle School	70.7 (Meets Expectations)	71.3 (Meets Expectations)

Priority Areas	District Score/Max	State Score/Max
Student Achievement	65.5/100	67.4/100
Student Growth	61.4/100	53.7/100
Closing Gaps	67.5/100	64.5/100
On-Track/Postsecondary Readiness	90.7/100	88.8/100

ELEMENTARY SCHOOL

DPI Report	2011-12 Score/Rating	2012-13 Score/Rating
Elementary School	76.1 (Exceeds Expectations)	74.5 (Exceeds Expectations)

Priority Areas	District Score/Max	State Score/Max
Student Achievement	76.3/100	66.5/100
Student Growth	69.6/100	65.7/100
Closing Gaps	61.1/100	65.6/100
On-Track/Postsecondary Readiness	91.2/100	87.1/100

STATEMENT OF REVENUES & EXPENDITURES

FUND 10 is the general fund that is used for current district financial activities and operations. FUND 20 includes FUND 21 for gifts/donations and FUND 27 for Special Education. FUND 30 is debt service and includes FUND 38 for non-referendum debt and FUND 39 for referendum approved debt. Other categories include FUND 40 for capital projects (bus purchase), FUND 50 for food services, FUND 60 for all student clubs that generate money, FUND 70 for expendable scholarship income and FUND 80 for

	Audited 2010-11	Audited 2011-12	Preliminary Audited 2012-13	Estimate Budget 13-14
GENERAL FUND (FUND 10)				
700-000 Total Assets	\$2,201,707	\$2,292,188	\$1,953,938	
800-000 Total Liabilities	\$1,651,860	\$1,634,076	\$1,295,564	
900-000 Fund Equity	\$549,847	\$658,112	\$658,374	\$577,754
REVENUES				
100 Operating Transfers-In				
210 Taxes	\$1,772,527	\$1,765,538	\$1,871,125	\$1,823,902
220 Payments in Lieu of Taxes	\$0	\$0	\$0	\$0
230 Interfund Payments	\$0	\$0	\$0	\$0
240 Payments for Services	\$0	\$0	\$0	\$0
260 Non-Capital Sales	\$2,325	\$2,496	\$2,666	\$1,500
270 School Activity Income	\$13,664	\$9,955	\$6,698	\$6,000
280 Interest on Investments	\$16,520	\$15,647	\$10,427	\$10,000
290 Other Revenue, Local Sources	\$14,324	\$18,228	\$26,513	\$1,000
200 Revenue from Local Sources	\$1,819,360	\$1,811,864	\$1,917,429	\$1,842,402
310 Transit of Aids	\$42,938	\$0	\$0	
340 Payment for Services	\$16,811	\$6,867	\$39,767	\$27,000
390 Other Interdistrict, Within Wisconsin	\$0	\$0	\$0	
300 Inter-District Payment Within Wisconsin	\$59,749	\$6,867	\$39,767	\$27,000
440 Payments for Services	\$0	\$0	\$0	\$0
490 Other Inter-Dist Payments, Outside WI	\$0	\$0	\$0	\$0
400 Other-District, Outside Wisconsin	\$0	\$0	\$0	\$0
510 Transit of Aids	\$7,693	\$0	\$0	\$0
540 Payments for Services	\$0	\$0	\$0	\$0
580 Medical Service Reimbursement	\$0	\$0	\$0	\$0
500 Revenue from Intermediate Sources	\$7,693	\$0	\$0	\$0
610 State Aid - Categorical	\$41,029	\$45,771	\$62,140	\$38,000
620 State Aid - General	\$2,666,945	\$2,452,495	\$2,368,253	\$2,459,177
630 Special Project Grants	\$62,725	\$0	\$11,672	\$0
640 Payment for Services	\$0	\$0	\$0	\$0
650 State Youth Initiative Program	\$119,927	\$139,345	\$149,353	\$160,000
660 State Rev. Through Local Units	\$3,752	\$3,682	\$3,867	\$3,000
690 Other Revenue, State	\$139,405	\$115,287	\$119,964	\$117,743
600 Total Revenue from State Sources	\$3,033,783	\$2,756,580	\$2,715,249	\$2,777,920
710 Transit of Aids	\$0	\$0	\$0	\$0
720 Impact Aid	\$0	\$0	\$0	\$0
730 Special Project Grants	\$31,807	\$20,566	\$28,313	\$123,381
740 Payments for Services	\$0	\$0	\$0	\$0
750 ECIA	\$91,363	\$85,602	\$90,167	\$90,844
760 JTPA	\$0	\$0	\$0	\$0
780 Aid from state agencies(not DPI)	\$117,019	\$2,133	\$0	\$0
790 Other Revenue, Federal	\$29,890	\$31,679	\$35,299	\$98,975
700 Revenue from Federal Sources	\$270,079	\$139,980	\$153,779	\$313,200
850 Reorganization Settlement	\$0	\$0	\$0	\$0
860 Compensation, Fixed Assets	\$0	\$2,500	\$0	\$0
870 Long-Term Obligations	\$0	\$0	\$0	\$0
890 Miscellaneous	\$0	\$0	\$0	\$0

800 Other Financing Sources	\$0	\$2,500	\$0	\$0
900 Other Sources/Revenue	\$63,881	\$29,695	\$71,754	\$8,000
TOTAL REVENUES & OTHER FINANCING SOURCES	\$5,254,545	\$4,747,486	\$4,897,978	\$4,968,522

EXPENDITURES & OTHER FINANCING USES				
110 000 Undifferentiated Curriculum	\$1,056,354	\$875,789	\$920,867	\$1,045,927
120 000 Regular Curriculum	\$1,244,226	\$1,117,018	\$1,192,427	\$1,104,616
130 000 Vocational Curriculum	\$228,987	\$220,041	\$227,690	\$208,102
140 000 Physical Curriculum	\$168,669	\$172,856	\$178,187	\$178,879
150 000 Special Curriculum	\$0	\$0	\$0	\$0
160 000 Co-Curricular Activities	\$105,775	\$95,652	\$103,262	\$102,407
170 000 Gifted/Talented	\$0	\$0	\$0	\$0
100 000 Total Instruction	\$2,804,011	\$2,481,356	\$2,622,433	\$2,639,931
210 000 Pupil Services	\$177,411	\$164,909	\$168,411	\$161,489
220 000 Instructional Staff Services	\$117,396	\$113,717	\$112,940	\$206,539
230 000 General Administration	\$106,670	\$96,942	\$112,185	\$118,724
240 000 School Building Administration	\$139,337	\$139,698	\$143,390	\$139,772
250 000 Business Administration	\$922,938	\$913,076	\$960,562	\$995,114
260 000 Central Services	\$90,098	\$74,442	\$76,664	\$95,050
270 000 Insurance & Judgements	\$63,863	\$69,440	\$86,659	\$99,394
280 000 Debt Services	\$18,588	\$16,567	\$13,215	\$15,000
290 000 Other Support Services	\$158,053	\$123,331	\$137,735	\$130,869
200 000 Total Support Services	\$1,794,354	\$1,712,122	\$1,811,761	\$1,961,951
410 000 Interfund Operating Transfers	\$403,910	\$321,848	\$357,547	\$419,160
420 000 Payment to Non-Govern Units	\$0	\$0	\$0	\$0
430 000 General Tuition Payments	\$110,846	\$123,438	\$105,755	\$128,100
490 000 Other Non-Program Transactions	\$0	\$457	\$220	\$0
400 000 Total Non-Program Transactions	\$514,756	\$445,743	\$463,522	\$447,260
TOTAL EXPENDITURES & OTHER FINANCING	\$5,113,121	\$4,639,221	\$4,897,716	\$5,049,142

SPECIAL PROJECT FUNDS (FUND 20) 21 23 27				
Balance Sheet				
700 000 Current Assets	\$25,132	\$51,680	\$13,544	\$0
800 000 Liabilities	\$18,180	\$40,127	\$9,963	\$0
900 000 Fund Equity	\$6,952	\$11,553	\$3,581	\$0
Revenue from Local Sources	\$404,118	\$303,888	\$363,193	\$409,343
Revenue from State	\$153,575	\$150,597	\$155,775	\$182,000
Revenue from Federal	\$164,070	\$180,300	\$152,884	\$98,380
000 Total Revenue	\$721,763	\$634,785	\$671,852	\$689,723
Expenditures				
100 000 Instruction	\$562,294	\$429,735	\$493,788	\$492,931
200 000 Support Services	\$157,235	\$152,247	\$178,414	\$168,892
400 000 Non-Program Transactions	\$97	\$48,202	\$7,622	\$27,900
000 000 Total Expenditures	\$719,626	\$630,184	\$679,824	\$689,723

DEBT SERVICE FUND (FUND 38/39)				
Balance Sheet				
700 000 Current Assets	\$95,561	\$100,160	\$102,590	\$0
800 000 Liabilities	\$0	\$0	\$11,445	\$0
900 000 Fund Equity	\$95,561	\$100,160	\$91,145	\$0
Revenue				
000 Total Revenue	\$662,972	\$698,130	\$705,960	\$690,974
Expenditures				
100 000 Instruction	\$0	\$0	\$0	\$0
200 000 Support Services	\$665,648	\$693,531	\$714,975	\$691,163
400 000 Non-Program Transactions	\$0	\$0	\$0	\$0

000 000 Total Expenditures	\$665,648	\$693,531	\$714,975	\$690,974
CAPITAL PROJECTS FUND (FUND 41/49)				
Balance Sheet				
700 000 Current Assets	\$0	\$0	\$0	\$0
800 000 Liabilities	\$0	\$0	\$0	\$0
900 000 Fund Equity	\$0	\$0	\$0	\$0
Revenue				
000 Total Revenue	\$0	\$81,260	\$0	\$0
Expenditures				
100 000 Instruction	\$0	\$0	\$0	\$0
200 000 Support Services	\$0	\$81,260	\$0	\$0
400 000 Non-Program Transactions	\$0	\$0	\$0	\$0
000 000 Total Expenditures	\$0	\$81,260	\$0	\$0
FOOD SERVICE FUND (FUND 50)				
Balance Sheet				
700 000 Current Assets	\$4,844	\$11,898	\$7,734	\$0
800 000 Liabilities	\$0	\$11,898	\$2,612	\$0
900 000 Fund Equity	\$4,844	\$0	\$5,122	\$0
Revenue				
000 Total Revenue	\$238,539	\$284,676	\$256,703	\$244,671
Expenditures				
100 000 Instruction				
200 000 Support Services	\$233,695	\$289,520	\$251,581	\$244,671
400 000 Non-program Transactions	\$0	\$0	\$0	\$0
000 000 Total Expenditures	\$233,695	\$289,520	\$251,581	\$244,671
AGENCY FUND (FUND 60)				
Balance Sheet				
700 000 Current Assets	\$43,917	\$43,888	\$48,308	\$0
800 000 Liabilities	\$43,917	\$43,888	\$48,308	\$0
900 000 Fund Equity	\$0	\$0	\$0	\$0
Revenue				
000 Total Revenue	\$113,013	\$124,014	\$120,967	\$117,338
Expenditures				
100 000	\$0	\$0	\$0	\$0
200 000	\$0	\$0	\$0	\$0
400 000 Non-program Transactions	\$107,598	\$124,043	\$116,547	\$117,338
000 000 Total Expenditures	\$107,598	\$124,043	\$116,547	\$117,338
EXPENDABLE TRUST FUND (FUND 72)				
Balance Sheet				
700 000 Current Assets	\$15,842	\$15,488	\$15,130	\$0
800 000 Liabilities	\$0	\$0	\$0	\$0
900 000 Fund Equity	\$15,842	\$15,488	\$15,130	\$14,770
Revenue				
000 Total Revenue	\$0	\$146	\$142	\$140
Expenditures				
100 000 Instruction	\$0	\$0	\$0	\$0
200 000 Support Service	\$0	\$0	\$0	\$0
400 000 Non-Program Transactions	\$0	\$500	\$500	\$500
000 000 Total Expenditures	\$0	\$500	\$500	\$500
COMMUNITY SERVICE (FUND 80)				
Balance Sheet				
700 000 Current Assets	\$29,112	\$28,624	\$27,662	\$0

800 000 Liabilities	\$0	\$0	\$1,019	\$0
900 000 Fund Equity	\$29,112	\$28,624	\$26,643	\$25,000
Revenue				
000 Total Revenue	\$42,000	\$48,076	\$27,970	\$25,000
Expenditures				
100 000 Instruction	\$0	\$0	\$0	\$0
200 000 Support Services	\$39,946	\$19,574	\$21,147	\$7,300
300 000 Community Services	\$12,764	\$28,990	\$8,804	\$17,700
000 000 Total Expenditures	\$52,710	\$48,564	\$29,951	\$25,000

FUNCTIONS:

Functions describe the purpose or activity for which a service or material is acquired.

Listed below are definitions of functions used in the different funds

- 110 000 Undifferentiated Curriculum (Elementary School & Technology)
- 120 000 Regular Curriculum (Middle School, High School, & Technology)
- 130 000 Vocational Curriculum (Agriculture, Business Education, Family & Consumer Science and Vocational Education)
- 140 000 Physical Curriculum (Physical Education, Drivers Education, & Health)
- 150 000 Special Curriculum (Special Education Gifted/Talented)
- 160 000 Co-Curricular Activities (Athletics, Forensics, Drama, etc.)
- 210 000 Pupil Services (Guidance Counselor, School Psychologist, & School Social Worker)
- 220 000 Instructional Staff Services (Improvement of Instruction, Library and Reading Specialist)
- 230 000 General Administration (School Board & District Administrator)
- 240 000 School Building Administration (Principals' Offices -- Including Secretaries)
- 250 000 Business Administration (Operations & Maintenance, Transportation, Administrative Assistant & District Secretaries)
- 270 000 Insurance & Judgements
- 280 000 Debt Services
- 290 000 Other Support Services (Payment to C.E.S.A.)
- 410 000 Interfund Operating Transfers
- 430 000 General Tuition Payments

2013-14 PRELIMINARY BUDGET FIGURES

The 2013 figures reflect the figures from DPI and what will be voted on at the Annual Meeting.

	2011 Figures	2012 Figures	2013 Figures	2012-13 Comparison
Levy for General Fund (Fund 10)	\$1,763,739	\$1,872,347	\$1,822,102	-\$50,245
Levy for Debt Service Fund 38	\$94,131	\$ 97,575	\$69,349	-\$28,226
Levy for Debt Service Fund 39	\$590,900	\$608,200	\$621,625	+\$13,425
Levy for Community Service Fund (Fund 80)	\$45,000	\$25,000	\$22,500	-\$2,500
Total Levy	\$2,493,770	\$2,603,122	\$2,535,576	-\$67,546
Equalized Value	\$260,465,791	\$255,832,582	\$252,162,930	
Mill Rate	9.57 rounded .00957 per \$1,000 of property value	10.16 rounded .01016 per \$1000 of property value	10.06 rounded .01055 per \$1000 of property value	-.0010
State Aid (Fund 10)	\$2,400,728	\$2,368,253	\$2,459,177	+\$90,924
Total Fund 10 Expenditures	\$4,782,523	\$4,897,716	\$5,049,142 (estimate)	+\$151,426
Fund Balance	\$658,112	\$658,374	\$577,754 (estimate)	-\$80,620

PROPOSED 2013-14 COMMUNITY PROGRAMS AND SERVICES (FUND 80) BUDGET

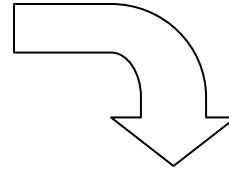
PURPOSE	\$ AMOUNT
Hall of Fame	1,100
Fitness Center (coordination, equipment, upkeep)	8,100
Fitness Trail Maintenance/Improvement	1,150
S.T.E.P. (Senior Tax Exchange Program)	5,000
Field Maintenance	1,500
School Forest Coordination	1,150
Community Outreach Program	2,700
Community Newsletters	1,800
TOTAL 2013-14 Property Tax Levy	\$22,500

2011-12 Fund 80 Levy: \$45,000
2012-13 Fund 80 Levy: \$25,000
2013-14 Proposed Fund 80 Levy: \$22,500

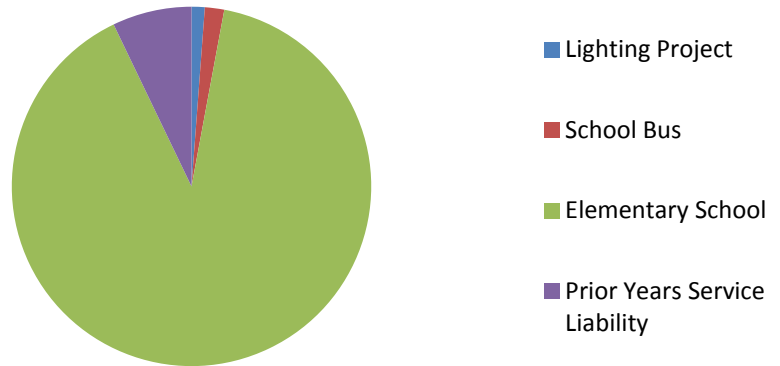
**RIB LAKE SCHOOL DISTRICT
HISTORICAL BUDGET INFORMATION**

Summary of District Debt

Item	Amount (2011)	Amount (2012)	Amount (2013)	Year Paid Off
Boiler Replacement	35,382	35,382	0	2013
Lighting Project	8,188	8,188	8,188	2014
School Bus	12,717	15,260	12,023	2018
Elementary School	590,900	608,200	621,625	2018
Prior Years Service Liability	37,844	38,745	49,138	2021
TOTAL	\$685,031	\$705,775	\$690,974	

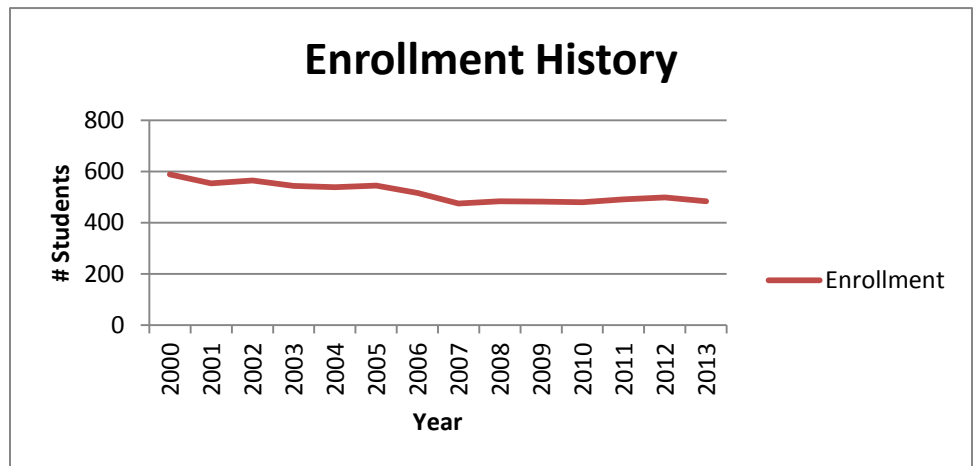


Fund 38 & 39 Debt (2013)



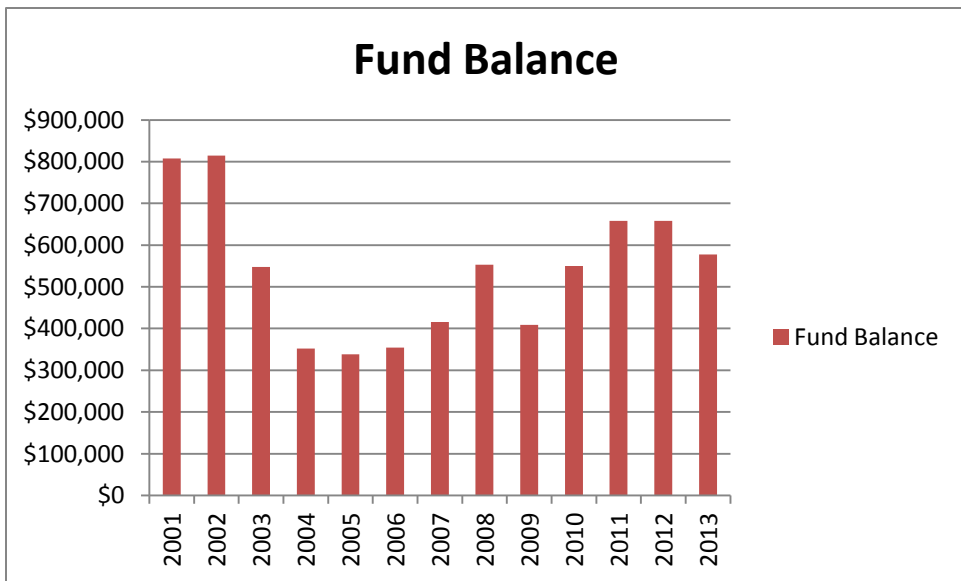
Year	Enrollment
2000	589
2001	553
2002	565
2003	543
2004	539
2005	545
2006	516
2007	475
2008	483
2009	482
2010	480
2011	491
2012	499
2013	484

Enr

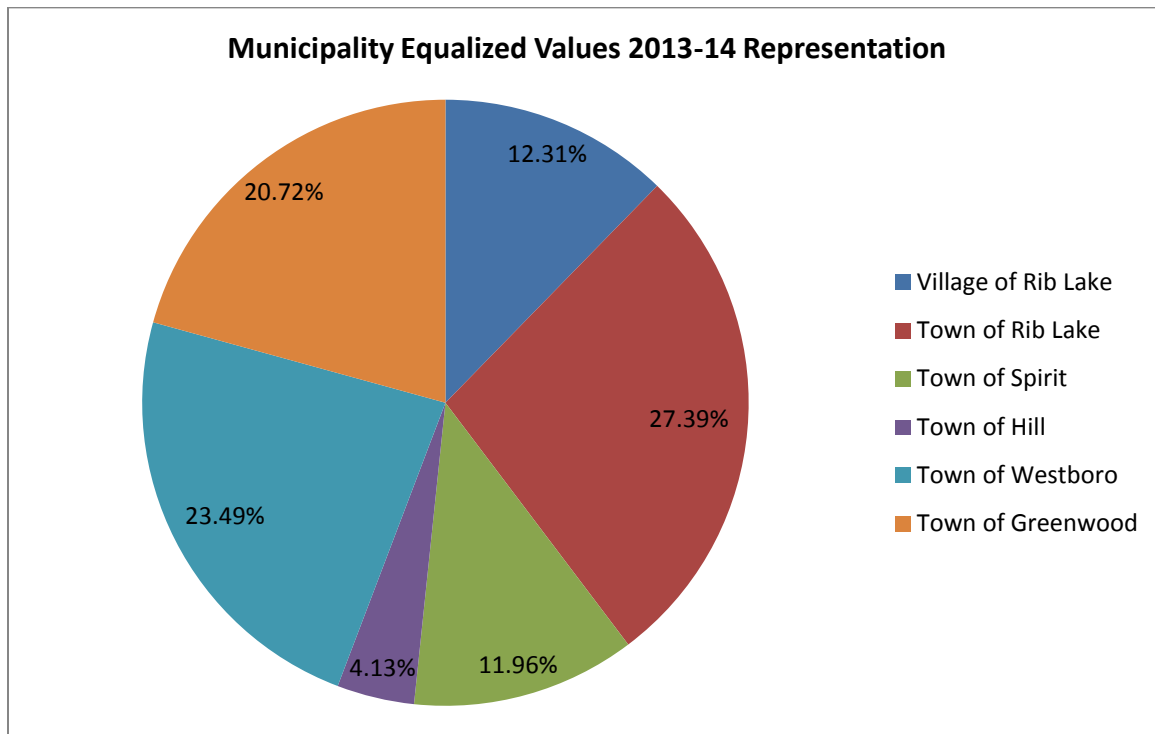


Fund 10 Balance History

<u>Year</u>	<u>Fund Balance</u>
2001	\$807,386
2002	\$814,949
2003	\$547,646
2004	\$352,325
2005	\$337,948
2006	\$354,169
2007	\$415,805
2008	\$552,993
2009	\$408,423
2010	\$549,847
2011	\$658,112
2012	\$658,374
2013	\$577,754



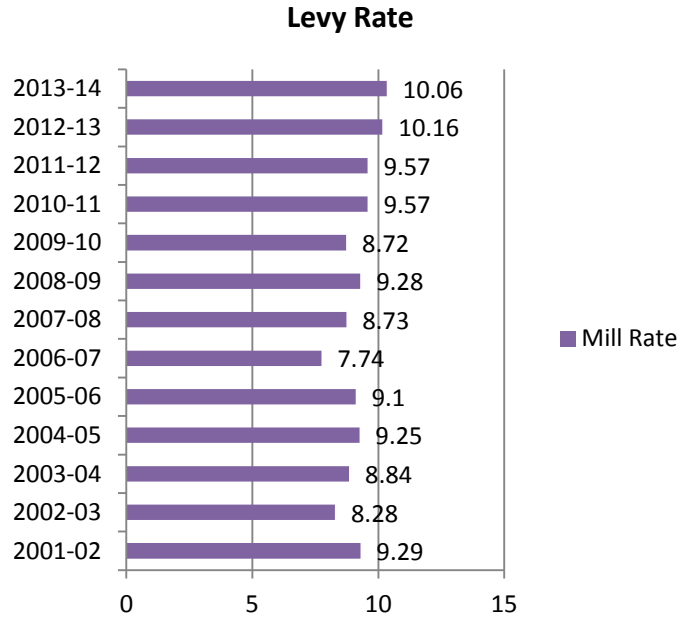
Municipality Representation



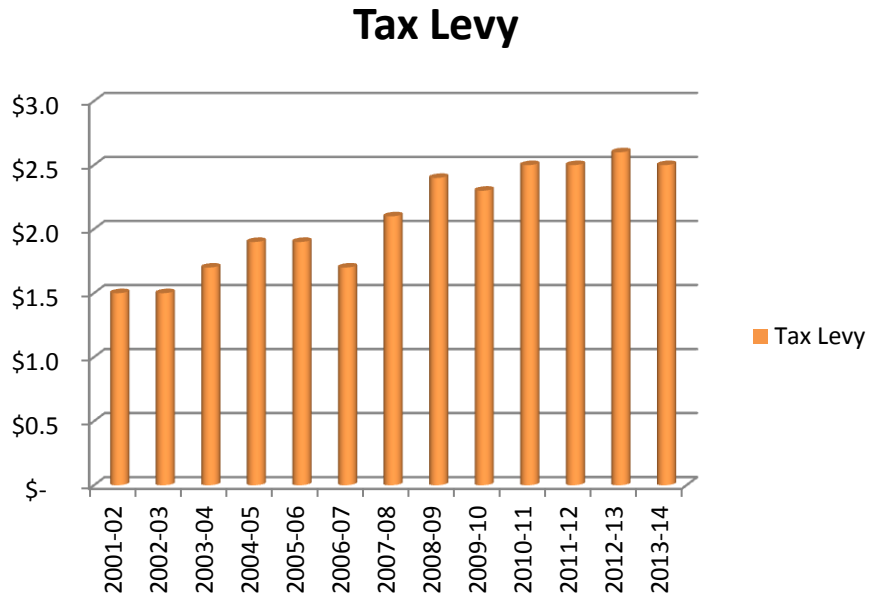
Tax Levy History

The 2013-14 tax level supports the following four funds:

\$ 1,822,102	General Fund
\$ 69,349	Debt Service Fund 38
\$ 621,625	Debt Service Fund 39
\$ 22,500	Community Service Fund
\$ 2,535,576	Total Levy

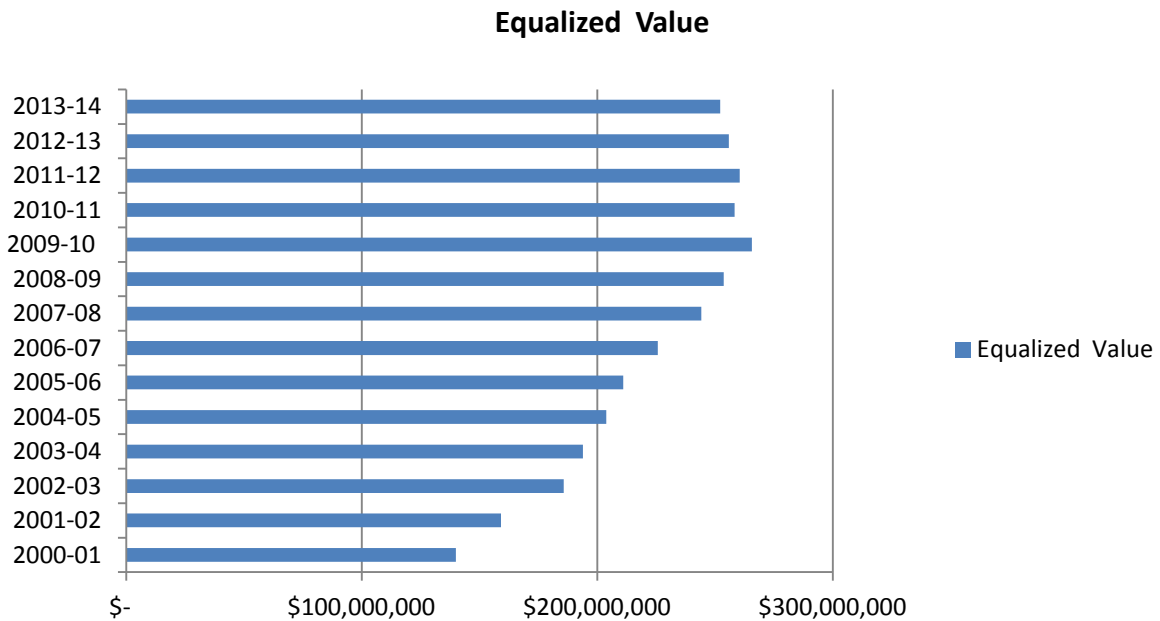
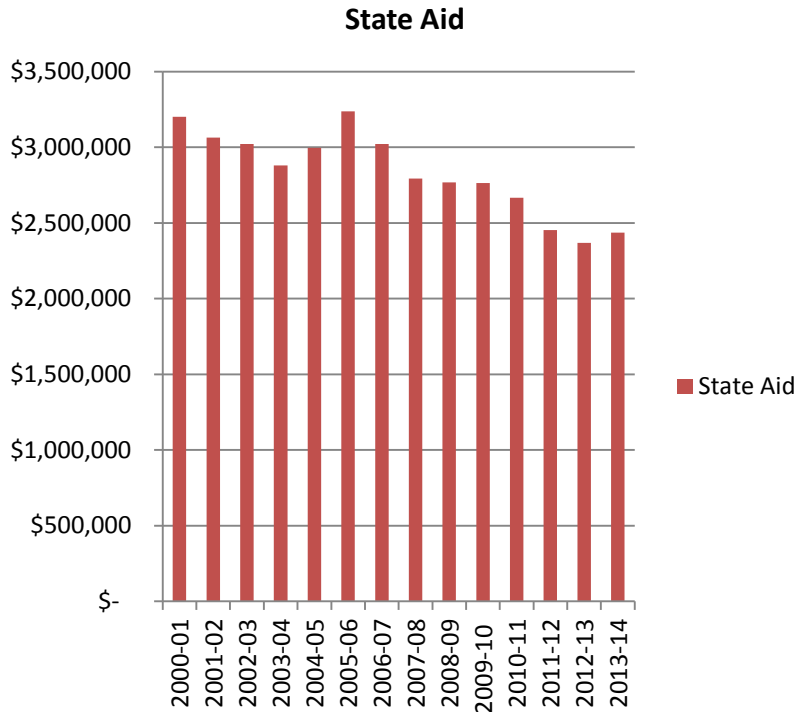


Year	Tax Levy
2001-02	\$ 1,477,290
2002-03	\$ 1,537,588
2003-04	\$ 1,708,213
2004-05	\$ 1,947,453
2005-06	\$ 1,917,714
2006-07	\$ 1,740,058
2007-08	\$ 2,133,218
2008-09	\$ 2,352,657
2009-10	\$ 2,314,296
2010-11	\$ 2,470,697
2011-12	\$ 2,493,770
2012-13	\$ 2,603,122
2013-14	\$ 2,535,576



Financial History: Equalized Value & State Aid

School Year	Equalized Value	State Aid
2000-01	\$ 139,871,030	\$ 3,200,865
2001-02	\$ 159,130,249	\$ 3,064,164
2002-03	\$ 185,757,943	\$ 3,022,101
2003-04	\$ 193,880,144	\$ 2,880,552
2004-05	\$ 203,839,067	\$ 2,996,166
2005-06	\$ 210,944,295	\$ 3,236,906
2006-07	\$ 225,631,769	\$ 3,021,156
2007-08	\$ 244,138,952	\$ 2,792,778
2008-09	\$ 253,594,484	\$ 2,766,715
2009-10	\$ 265,539,522	\$ 2,762,729
2010-11	\$ 258,203,131	\$ 2,666,945
2011-12	\$ 260,465,791	\$ 2,452,495
2012-13	\$ 255,832,582	\$ 2,368,253
2013-14	\$ 252,162,930	\$ 2,459,177



Professional Staff 2013-14

YEARS OF RLSD SERVICE	SALARY 2012-13	SALARY 2013-14	POSITION
1		\$38,020	TITLE I
1		\$41,941	ELEMENTARY TEACHER
1		\$47,168	ELEMENTARY TEACHER
1		\$55,794	ELEMENTARY TEACHER
1		\$27,536	75% HS SCIENCE
1		\$28,515	75% MS SOCIAL STUDIES/READING
1		\$57,408	HS/MS BUSINESS & TECH ED.
1		\$47,168	HS SPECIAL EDUCATION
1		\$38,557	90% HS COUNSELOR/TEACHER
1		\$36,714	HS ENGLISH
2	\$17,857	\$36,714	100% MS READING/SOCIAL STUDIES
2	\$35,714	\$36,714	HS/ELEM. PHY. ED.
2	\$52,800	\$63,800	62% DISTRICT ADMINISTRATOR
3	\$35,714	\$36,714	ELEMENTARY TEACHER
3	\$26,133	\$26,733	60% SPEECH/LANG. TEACHER
4	\$35,714	\$36,714	VOCAL MUSIC
4	\$48,782	\$49,782	ELEMENTARY TEACHER
4	\$46,430	\$47,430	ELEMENTARY TEACHER
6	\$43,032	\$44,032	MS SCIENCE
7	\$76,969	\$80,706	ELEM PRIN/MS-HS PSYCH/SP ED DIRECT.
9	\$48,259	\$49,259	LIBRARIAN/ART
10	\$49,566	\$50,566	ELEM. SPECIAL EDUCATION
13	\$51,395	\$52,395	HS MATH/PHYSICS
15	\$55,316	\$56,316	ELEMENTARY TEACHER
15	\$56,623	\$57,623	HS ENGLISH/SOCIAL STUDIES
16	\$55,316	\$56,316	MS SPECIAL ED./HS AT-RISK
16	\$56,100	\$57,100	ELEM. SPECIAL EDUCATION
17	\$50,089	\$51,089	ELEMENTARY TEACHER
19	\$86,719	\$88,917	HS/MS PRINCIPAL
19	\$54,270	\$55,270	INSTRUMENTAL MUSIC
22	\$57,668	\$58,668	HS/MS SPANISH
22	\$58,714	\$59,714	MS/HS SOCIAL STUDIES
23	\$55,577	\$56,577	ELEMENTARY TEACHER
24	\$60,901	\$63,599	MS/ELE COUNSELOR
25	\$58,714	\$59,714	HS/MS MATH
25	\$58,714	\$59,714	HS/MS FACE/MS READING
27	\$58,714	\$59,714	ELEMENTARY TEACHER
28	\$57,668	\$58,668	ELEMENTARY TEACHER
28	\$58,714	\$59,714	TECH ED
30	\$58,714	\$59,714	ELEMENTARY TEACHER
30	\$57,668	\$58,668	ELE PHY ED/TECHNOLOGY
31	\$57,668	\$58,668	MS/HS HEALTH/PHY. ED.
31	\$57,668	\$58,668	ELEMENTARY TEACHER
34	\$52,441	\$53,441	HS/MS ART

The above salaries do not include extra curricular pay.

Business Administration Breakdown 2013-14

The following breakdown of this section of the budget proposal is being printed at the request of a prior Annual Meeting.

Fiscal	Secretaries/Bookkeeper Salaries	\$	108,245
	Fringes	\$	110,880
	Supplies/Equipment/Other	\$	34,595
	Total	\$	253,720

Operations	Custodian Salaries	\$	141,347
	Fringes	\$	103,782
	Total	\$	245,129

Utilities	Gas for Heat	\$	35,000	
	Wood for Heat	\$	22,000	
	Electric	\$	85,500	
	Water	\$	4,000	
	Sewer	\$	6,000	
	Total	\$	152,500	
		Repairs: Plumbing, Heat, Electric, Maintenance, Contracts & Equip	\$	42,250
		General Supplies	\$	23,000
		Total	\$	65,250

Transportation (includes CLC)	Salaries	\$	8,000
	Fringes	\$	615
	Maintenance, etc	\$	4,100
	Fuel/Pupil Travel	\$	15,500
	Total	\$	28,215

Private Contractor/Bartelt Bus Service/Fuel (includes CLC)		\$	250,300
	Total	\$	250,300